

# 2C Advisory Committee Meeting



## 2024 Q1 Report Agenda

Thursday, June 6, 2024

10:30 AM – 11:30 AM

Microsoft Teams Live Event Attendee Link: [Click here](#)

## Call To Order/Introductions

### Budget Overview

- Revenues (year to date)
- Q1 Revenues and Expenditures
- Revenues and Expenditures Forecast

### Maintenance of Effort Requirement

- Finalized MOE reporting for 2023

### Total Program Update – Q1 Update

### Pre-Overlay Concrete Highlights

Unit of Measure	Q1	Year-to-date Quantities
Curb and Gutter (Linear Feet)	68,281	<b>68,281</b>
Curb and Gutter (Miles)	13	<b>13</b>
Installed Sidewalk (Square Feet)	103,832	<b>103,832</b>
New Pedestrian Ramps (Each)	41	<b>41</b>
Retrofitted Pedestrian Ramps (Each)	74	<b>74</b>
Cross pans (Each)	48	<b>48</b>

### Asphalt Overlay Highlights

- Season start date was April 15<sup>th</sup>
- Two contractors awarded work: Schmidt Construction Company and Martin Marietta Materials Inc.



719-385-5918



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30 S Nevada Ave  
Colorado Springs, CO 80903



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## Hot-In-Place Recycling

- Pilot program to be conducted on Wooten Rd and Austin Bluffs Parkway

## 2C3 Presentation



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