

**City of Colorado Springs 2C Advisory Committee**  
**Minutes of the Quarterly Meeting**  
**December 1, 2022**  
**10:30 – 11:30 AM**

**Location of Meeting:**

Pikes Peak Room at City Hall  
107 N Nevada Ave  
Colorado Springs, Colorado 80903

**Present at Meeting:**

**On Location:** Mayor John Suthers, Travis Easton, Corey Farkas, Bryan Wilson, Joe Kneib, Jim Godfey, Max D’Onofrio, William Foster, Mike Zeller  
**Virtual:** Barbara Winters, Dave Zelenok, Victoria Classen

The regular meeting of the 2C Advisory Committee of the City of Colorado Springs was called to order at 10:34 AM on August 25, 2022, in Pikes Peak Room at City Hall by Travis Easton.

**I. Call to Order**

**II. 2C Extension**

**1. 2C Extension – Tax Summary**

- 8.5% YTD more than 2022 revenue, set to have approx. 5 million over in appropriations.
- Question regarding how much revenue increase will be used due to inflation or will it be available for more work?
  - 2023 pricing coming in for contractors. Unable to answer currently.

**2. 2C Extension – 3rd Quarter Expenditures and Revenue - Presented by Travis Easton**

- Decrease in August expenditures
  - Delays attributed to other work going on with contractor, segments were available to be worked on in August
  - Majority of assigned segments completed, some deferred to next year
- 150 lane miles ready to pave when asphalt starts Apr 1<sup>st</sup>.
- Potential new asphalt contractors for 2023
  - ESI
  - EPC
  - Brannen – Gap project

**3. Maintenance of Effort**

- On track to exceed MOE requirement
- Suggestion made by committee
  - Setup meeting with new mayor to explain program

- Projected renewal to be brought up in 2024 with approximate 10-year period with drop in percentage to 0.55%
- Travis mentioned that it is a part of their transition plan
- Without 2C, degradation in paving would occur more quickly.

**4. Q2 Budget** – Presented by Travis Easton

- \$ 27,488,256 in concrete spent through Q3; 100% complete.
- \$ 9,334,408 in asphalt spent through Q3; 97% complete.

**5. 2C Extension Concrete Highlights** – Presented by Bryan Wilson

- Curb and Gutter Replaced (linear feet) – 76,782
- Sidewalk Replace (square feet) – 191,518
- Pedestrian Ramps Installed – 373
  - New – 71
  - Retro – 302
- Cross Pans – 79
- Currently working on 2023 planned roadways
- Currently using 9 concrete contractors for 2023
  - Double the size and contractors for program
  - 200+ people currently working with program
- Assessing criteria for concrete replacement

**6. Asphalt Overlay Q3 Highlights** – Presented by Bryan Wilson

- 21,701 tons of asphalt laid
- 27 Lane Miles paved, approx. 135 Lane Miles paved YTD
- Increased infrastructure needs have led to three bundle deferrals
- 64 additional roadways paved not originally planned in 2022
- Two bundles added to 2023 with no concrete needs

**7. 2022 Paving Map**

- Concrete production slows down in winter, but it continues
- Woodmen added to City ownership, from Marksheffel to Golden Sage
- Marksheffel to be added in 2025

**8. Examples of Streets Before and After Paving**

- Sable Chase
  - Traffic Cone in a hole before, now filled with flowfill

**9. Questions/Discussion**

- Question concerning crosspans – is traffic impact lessened if whole crosspan is done instead of half and half?
  - Timing-wise it is faster to close half at a time
  - High-early (additive) is used to lessen cure time

- Temporary bridge? Depending on area may be too disruptive
- Question from Mike Zeller concerning contracts
  - Asking permission from the committee to consolidate the contractors' contracts for 2C and PPRTA as it locks in pricing for both programs for the year.
  - Committee granted the permission with the stipulation that the funding sources would remain separate and have separate Purchase Orders/Task Orders
- Mr. Schotts email discussion
  - Competitive bid processes in selection of Basis
- Gay Smith – can the City of Colorado Springs force concrete companies to put their identity/logo on their trucks?
  - No, can only enforce lighting package on trucks
- Slurry Seal Program has been added 2023 program
- Next meeting is on February 23, 2022.

### **III. Adjournment**

- The meeting was adjourned at 11:16 AM by Travis Easton.