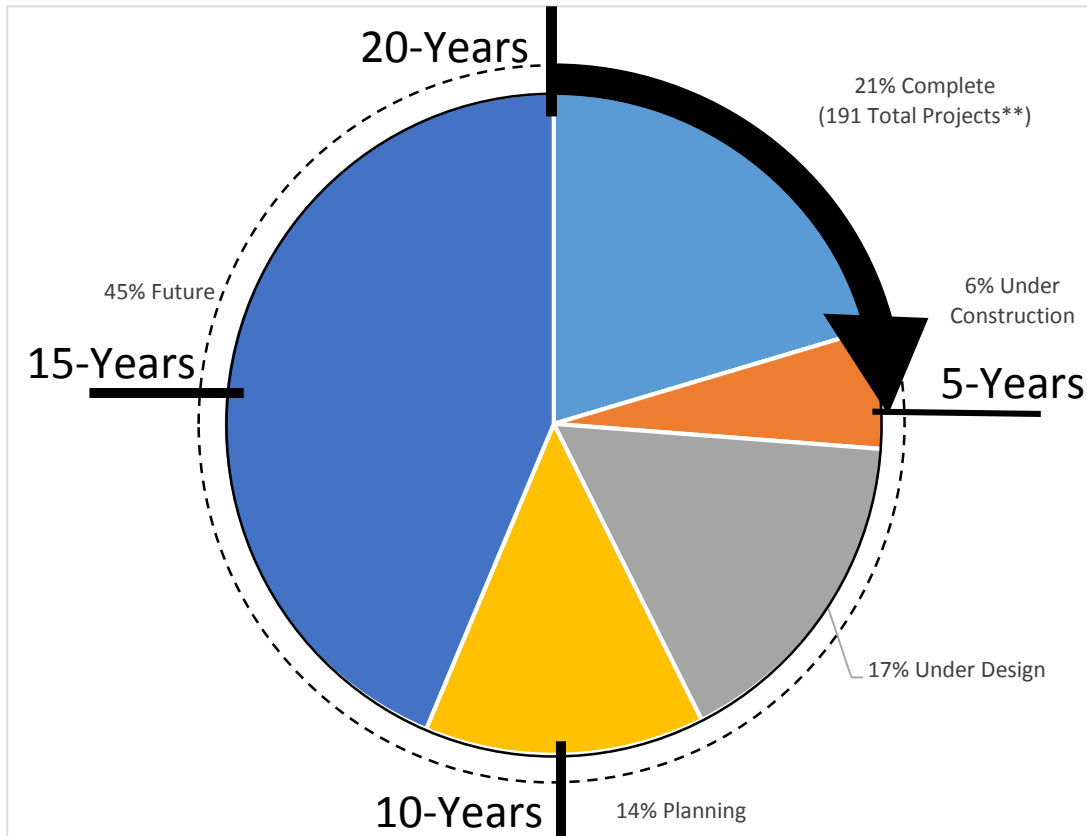


Estimated Project Status Q2, 2020				
Complete	Construction	Design	Planning	Future
15	4	12	10	30
21%	6%	17%	14%	45%



Notes: Anticipated project schedule based on number of projects to be completed in 20 years

- * 71 planned projects
- * Average of 3.5 projects per year
- * Based on average, 18 projects completed by end of 2020
- * Based on IGA list, 30 projects in planning, design, construction or complete by end of 2020
- * Currently have 39 projects in some phase due to 3-yr project look ahead planning.
- * Planning includes 10% concept designs performed 3 years in advance, easement acquisitions and stakeholder planning.

** Total projects includes IGA (18), Grant (21), Emergency (125) and TABOR (27) Projects from 2016-2020.