

**CITY OF COLORADO SPRINGS/EL PASO COUNTY  
DRAINAGE BOARD AGENDA  
OCTOBER 1, 2020**

The City of Colorado Springs/El Paso County Drainage Board will hold the scheduled meeting at 3:00 PM on Thursday, October 1, 2020. This will be a Webex Meeting.

**Carol Medina invites you to join this Webex meeting.**

Meeting number (access code): 146 050 9223

Meeting password: 6EHguYenQ22

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You can also dial 173.243.2.68 and enter your meeting number.

**Item 1:** Call to Order

**Item 2:** Approval of the August 6, 2020 Drainage Board minutes.

**Item 3:** Old Business

**Item 4:** New Business

**a) 2021 Drainage, Bridge, and Pond Fee Increase (City)**

**ACTION REQUESTED:** Approval for a recommendation to City Council for a fee increase of 3.5% over the 2020 drainage, bridge and detention pond facility fees.

The recommended increase is based on an analysis completed by City staff using data from the Colorado Department of Transportation (CDOT) Colorado Construction Cost Index data, Denver-Aurora-Lakewood Consumer Price Index (CPI-U), cost data from Engineering News Record (ENR), UCCS Economic Form data, and local developers, contractors, consultants, and providers of construction materials.

City staff recommends an increase of 3.5% over the 2020 drainage, bridge and detention pond facility fees, to include the Miscellaneous Basin fee.

A recommended motion would be:

I move to approve a recommendation to City Council for an increase of 3.5% over the 2020 drainage, bridge and detention pond facility fees, to include the Miscellaneous Basin fee, and approval of the attached fee schedule effective January 1, 2021.

**b) Inflationary Increase of Drainage Basin Fees for 2021 (County)**

**ACTION REQUESTED:** This action is requesting a fee increase of 3.5% for inflationary costs for the drainage and bridge fees currently assessed by El Paso County.

Section 8.5.5 of the El Paso County Land Development Code provides for the assessment of drainage basin fees and for the repayment to a subdivider, from any surplus basin funds available, of any costs the subdivider incurs because of compliance with the plans for the development of drainage basins in excess of the sum of the drainage basin fees assessed against the subdivider's acreage; and on September 13, 1999 the El Paso County Board of County Commissioners (Board) adopted Resolution No. 99-383, which Resolution set forth a drainage basin fee schedule based upon impervious acreage and the nature and proportionality of a subdivision's impact on the necessity and extent of drainage improvements in the County; and Resolution No. 99-383 further provides that changes in a fee for one or more basins based upon inflation in costs or new and technically sound information including, but not limited to, a new Drainage Basin Planning Study (DBPS) or an addendum to a DBPS shall require action by the Board

The 3.5% requested fee increase for January 2021 is to provide a catch up of the 2020 fee over what the inflationary costs were evaluated to be for 2020.

**c) Housekeeping**

**d) Open Discussion**

**Item 5:** Adjournment

For the Public Works Director/City Engineer



Public Works/Stormwater Enterprise

**C: (with Attachments)**

Drainage Board Members

Erin Powers Powers, City, Stormwater Enterprise

Elizabeth Nijkamp, El Paso County Engineering

Gilbert LaForce, El Paso County Engineering

Holly Williams, El Paso County Commissioner

Jennifer Irvine, El Paso County Engineering

Jessica Hyman, City Finance

Lois Ruggera, City Planning

Marla Novak, Director, Government Affairs, HBA

Mike Cartmell, El Paso County Engineering

Richard Mulledy, City Stormwater Enterprise

Tracy Peters, City Finance

**C: (w/o Attachments)**

Travis Easton, City, Public Works Director  
City Clerk (for posting)  
Fran St. Germain, County Administration  
Greenberg, Rebecca, City Attorney  
Amy Folsom, County Administrator  
Public Communications Department