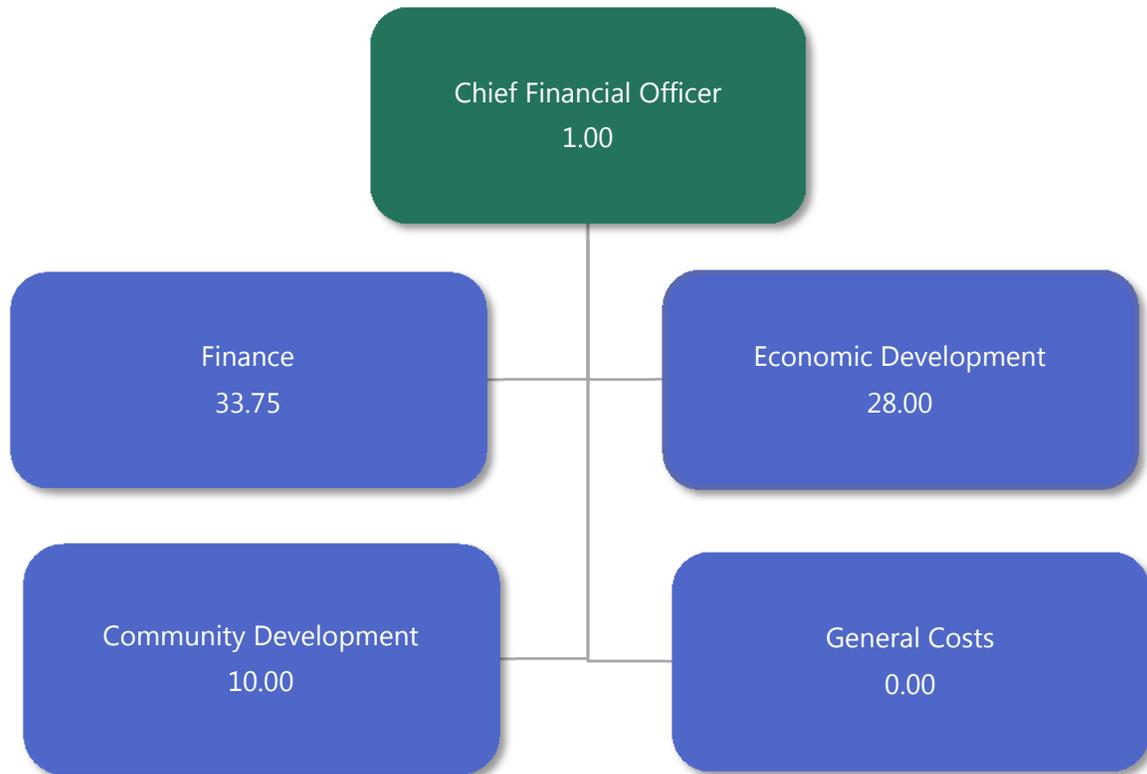


Finance

Kara Skinner, Chief Financial Officer | (719) 385-5224 | kskinner@springsgov.com



All Funds Summary

Division	General Fund	Other Funds	Total Budget
Finance	\$5,681,616	\$0	\$5,681,616
Community Development	435,312	4,127,113	4,562,425
Economic Development	370,972	0	370,972
General Costs	51,795,657	0	51,795,657
Total	\$58,283,557	\$4,127,113	\$62,410,670
Total Positions	38.75	9.00	47.75

Finance

All Funds History

Use of Funds	2015 Actual	2016 Original Budget	* 2016 Amended Budget	2017 Budget	2017 Budget - * 2016 Amended Budget
General Fund	\$32,315,540	\$28,675,301	\$28,675,301	\$40,334,072	\$11,658,771
General Fund - CIP	17,847,095	20,314,426	26,332,517	17,949,483	(8,383,034)
Grants Fund - Awards	3,546,656	4,912,397	4,912,397	4,127,113	(785,284)
Total	\$53,709,291	\$53,902,124	\$59,920,215	\$62,410,668	\$2,490,453
Total Positions	43.75	43.75	43.75	47.75	4.00

* 2016 Amended City Budget as of 8/4/2016.