



2021 Consolidated Annual Performance Evaluation Report (CAPER)

Program Year April 1, 2021 through March 31, 2022

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City of Colorado Springs CAPER PY 2021

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Executive Summary

The 2021 Consolidated Annual Performance Evaluation Report (CAPER) covers the Program Year April 1, 2021 through March 31, 2022, referred to in this report as PY 2021. Prepared annually by the City of Colorado Springs, Colorado, Community Development Division (CDD), the CAPER provides an update on CDD's efforts to achieve the goals established in this second year under the 2020-2024 Five Year Consolidated Plan. Preparation and distribution of the CAPER is a requirement for communities that receive grant funding from the U.S. Department of Housing and Urban Development (HUD).

Currently, CDD receives annual grant funding from three HUD programs:

- CDBG - Community Development Block Grant
- HOME - HOME Investment Partnership Program
- ESG – Emergency Solutions Grant

CDD received additional one-time allocations to provide pandemic relief funding for community development activities through the CARES Act, American Rescue Plan Act and federal appropriations.

The total funds made available to the Community Development Division (CDD) from HUD for Program Year 2021 included \$6,464,126 in CDBG funds, \$5,962,271 in HOME funds, \$381,063 in ESG, \$7,531,398 in CARES Act funds and \$287,099 in HOME-ARP funds for a total of \$20,625,957.70. These include both the 2021 entitlement amounts (\$3,214,797.00 in CDBG, \$1,584,300.00 in HOME, and \$262,634.00 in ESG) and all prior year balances. Total expenditures of all grant funds this program year amounted to \$9,457,989. Jurisdictions do have seven years to spend CDBG funds, though CDD is expending funds well before this deadline.

In 2021 the City continued utilizing additional funds received in 2020 through the CARES Act to prevent the spread of COVID-19 and mitigate economic impacts of the coronavirus pandemic. This CAPER report includes financial accounting and outcomes achieved for CARES Act CV-funded activities during the 2021 program year. It also includes separate reporting of outcomes and beneficiaries for CARES Act CV-funded activities for the 2020 program year, which were not reported in the 2020 CAPER.

CDBG, HOME, and ESG funds are fully programmed, but the balances have not been fully expended. Some contracts have extended into Program Year 2022 and accomplishments will be reported in the 2022 CAPER.

The 2020-2024 Five Year Consolidated Plan identified five priority needs and eleven goals for the use of HUD funds in the community:

1. Improved Public Infrastructure & Facilities
 - 1A. Expand Public Infrastructure
 - 1B. Improve Public Infrastructure Capacity
 - 1C. Improve Access to Public Facilities
2. Increased supply of Affordable Housing
 - 2A. Provide Owner Occupied Housing Rehab
 - 2B. Increase Homeownership Opportunities
 - 2C. Increase Affordable Rental Housing Options
3. Public Services & Quality of Life Improvements
 - 3A. Provide Supportive Services for Special Needs
 - 3B. Provide Vital Services for LMI Households
4. Neighborhood Economic Development Opportunities
 - 4A. Direct Assistance to For-Profit Businesses
5. Homeless Housing & Supportive Services
 - 5A. Provide Homelessness Prevention and Rapid Re-Housing Assistance
 - 5B. Provide Assistance for Street Outreach and Homeless Shelters

The Division continued to find new ways to collaborate with other City departments, local housing agencies and service providers, state agencies, El Paso County, neighborhood leaders and advocates to fund activities in support of each of these goals and ensure fair geographic and demographic representation.

Highlights for PY 2021 include:

- The City joined HUD's House America initiative.

- The Division leveraged over \$12,183,363 in additional public and private resources throughout the program year.
- 400 unique individuals were served at the City’s Homeless Isolation Shelters, first established in 2020 to respond to the COVID-19 pandemic.
- The Division established a new senior rental assistance program for displaced seniors.
- The Division’s partnership with local business accelerator Exponential Impact completed its first year, assisting 23 microenterprises and creating or preserving 74 jobs. This program, called Survive and Thrive 2.0, targeted low-income entrepreneurs who were unable to take advantage of larger pandemic response programs. The businesses assisted were 91% minority, women, and/or minority-owned and represent 7 different industries and 11 different ZIP codes.
- Accessibility improvements were made to 15 bus stops serving 6,670 low- and moderate-income residents
- Funds supported a new Peak Vista Community Health Center to serve all residents regardless of ability to pay, in a low- and moderate-income neighborhood adjacent to the City’s largest emergency shelter for people experiencing homelessness. Peak Vista forecasts they will serve 1500 current patients from their old health center and 500 new patients. 85% of Peak Vista patients are at or below 200% of the Federal Poverty Level.
- 20,387 low-income people were assisted with vital services such as housing and employment counselling, housing navigation, life skills and family stability support.
- HUD funds provided emergency shelter and services for 3,161 residents experiencing homelessness at multiple facilities serving families, youth, those escaping domestic violence, and those needing low-barrier shelter.
- The Division partnered with community agencies to offer free Renter Rights workshops to educate renters and landlords to improve living conditions and reduce unjust evictions.
- The Division launched a new development fee rebate incentive program that reduces development fees to construct affordable housing.

Building and Preserving Affordable Housing

2021 was the second year after the Division released **HomeCOS: Housing Our Future**, a plan for addressing affordable and attainable housing needs in the Colorado Springs. It supports Mayor Suthers’ goal to build, preserve and create opportunities to purchase 1,000 units of affordable housing each year for five years.

In that plan's first year, the Division's housing development programs helped grow the pipeline to 2,681 new units and 138 units to be preserved. The outcomes in the 2021 CAPER complement the efforts of HomeCOS, while the affordable housing goals of future action plans are met with optimism. Among pre-development rental construction activity and discussions with developers, up to 2,399 new multifamily units are in the pipeline.

In 2021, two developments with HOME Investment Partnership funds leased up. These include:

- **The Shooks Run Apartments** is a newly constructed 40-unit, family apartment property located near downtown and adjacent to South Shooks Run Park, developed by the Colorado Springs Housing Authority and MJT Properties. The project fills an important segment of the affordable housing stock, primarily serving households under 50% AMI as well as providing 3 bedroom 2 bath units that are in low supply and high demand. The project includes financing by Low Income Housing Tax Credits, the State of Colorado, El Paso County, and the City of Colorado Springs Community Development Division.
- **The Atrium at Austin Bluffs** is a newly constructed 54-unit senior housing project in northeast Colorado Springs, developed by Greccio Housing and Medici Communities. The majority of the units serve households earning less than 50% AMI and residents receive support from local organizations such as the Innovations in Aging Collaborative. Transportation and meal delivery services from Silver Key are available on site and Greccio Housing as Property Manager offers a variety of value-added tenant services for residents. The project includes financing by Low Income Housing Tax Credits, the State of Colorado, El Paso County, and the City of Colorado Springs Community Development Division.

The Division is managing several more projects at various stages of predevelopment. Steep inflation in the cost of building materials is affecting the affordable housing industry, leading to some delays and changes necessitated by increased costs.

CDD successfully met all HUD required expenditure deadlines in Program Year 2021, indicating the Division is distributing its available funds out in the community in a timely way. CDD's internal record-keeping and reporting back to HUD on the uses of its grant funds resulted in a year without any significant audit findings or monitoring concerns.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The outcomes in the table below (*Table 1 - Accomplishments – Program Year & Strategic Plan to Date*) are from projects funded by regular annual entitlement funds and CARES Act funded CDBG-CV activities during the program year. ESG-CV activities are not included in the CR-05 table due to SAGE reporting limitations that prevent removing unduplicated beneficiaries. ESG-CV and CDBG-CV accomplishments in 2020 and 2021 are shown separately in the narrative below.

The Community Development Division is making steady progress across most goals established in the Consolidated Plan. Our infrastructure projects have focused on expanding access and have exceeded our goals.

In the housing realm, the Division is on track and making good progress with creating and preserving affordable housing. In the first two years of our five year plan we are:

- Over halfway to our five-year goal for affordable rental units constructed
- Managing 308 more units in the development pipeline with HOME funds allocated, in addition to 94 leased up this year
- Providing rental assistance for households at risk of and experiencing homelessness. We helped 468 families find stable housing through the following programs:
 - Rapid rehousing (ESG): 53 households, (ESG-CV): 20
 - Homelessness prevention (ESG): 50 households, (ESG-CV): 397 households
 - Tenant-based rental assistance (HOME): 37 households

The number of owner-occupied housing rehabilitation projects exceeded expectations for the second year in a row

Public services subrecipients pushed our target beneficiary counts above expectations for low-income, elderly, homeless, and disabled families.

The Division developed a program to assist microenterprises with CDBG CARES Act funding, which was featured in a HUD Best Practices webinar in 2021. The Division began developing this program in 2020 after putting its Façade Improvement Program on hold due to lack of interest. This helped us reach over 400% of our five-year goal for businesses assisted, and more effectively target

the needs in our community.

Please note: Two HOME projects that leased up in 2021 are reported on in this CAPER but will be formally closed in IDIS in 2022. They are Shooks Run (IDIS #2360) and Atrium at Austin Bluffs (IDIS #2361). One CDBG Public Facilities activity that is open in IDIS at the end of the program year, Westside Community Center Restroom Remodel (IDIS # 2312), was reported on in the 2020 CAPER;. Another activity, Silver Key Senior Services ADA Improvements (IDIS # 2318), was closed in PY 2021 but accomplishments were reported in the 2019 CAPER, so they are not included here.

In responding to homelessness, the Division made progress in providing services and deploying ESG and ESG-CV funds to continue responding to the impacts of the pandemic. In PY2021, projects funded with CARES Act ESG-CV funds allowed us to address the growing need during the pandemic. Colorado Springs has not seen a steep increase in the number of people experiencing

homelessness.

ESG-CV – Emergency Solutions Grant CARES Act

Program Year 2021 ESG-CV Persons Served	
Emergency Shelter	4984
Temporary Emergency Shelter	552
Homelessness Prevention	397
PH - Rapid Re-Housing	20
Street Outreach	240
Total	6193

Program Year 2020 ESG-CV Persons Served	
Emergency Shelter	1867
Temporary Emergency Shelter	1781
Homelessness Prevention	82
Total	2118

CDBG-CV – Community Development Block Grant CARES Act

CDBG-CV Persons Served	PY 2020	PY 2021
Catholic Charities / Family Connections	229	229
Greccio Housing / Rental Housing Subsidies	251	188
Atlas Prep School / CORE Program	191	1182
Family Promise / Heart in Home	22	28
Silver Key / Food Pantry	1862	9577
Colorado Legal Services		85
Silver Key / Nutrition Program	1531	

Community Partnership for Child Development / Mental Health Childcare	358	
Partners in Housing / Family Self-Sufficiency Program	335	
TESSA / Domestic Violence Client Advocacy	320	
Colorado Health Network / Emergency Housing Assistance	19	3
Care & Share / Mobile Food Bank	1214	1361
TOTAL CDBG-CV Persons Served	6,332	12,653

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A. Expand Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	885	7.08%	2500	885	35.40%
1A. Expand Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0.00%	5	0	0.00%

1B. Improve Public Infrastructure Capacity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	13962	111.70%	2500	0	0.00%
1B. Improve Public Infrastructure Capacity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0.00%	5	0	0.00%
1C. Improve Access to Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	28908	231.26%	2500	6670	266%
2A. Provide for Owner Occupied Housing Rehab	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	250	119	47.6%	0	61	
2A. Provide for Owner Occupied Housing Rehab	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	114	45.6%	50	56	112.00%

2A. Provide for Owner Occupied Housing Rehab	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	0.00%
2A. Provide for Owner Occupied Housing Rehab	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	0.00%
2B. Increase Homeownership Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	25	0	0.00%	3	0	0.00%
2B. Increase Homeownership Opportunities	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	75	16	21.3%	12	8	66.00%
2C. Increase Affordable Rental Housing Options	Affordable Housing	CDBG: \$500000 / HOME: \$	Rental units constructed	Household Housing Unit	250	154	61.6%	400	94	23.5%
2C. Increase Affordable Rental Housing Options	Affordable Housing	CDBG: \$500000 / HOME: \$	Rental units rehabilitated	Household Housing Unit	50	129	258.00%	85	60	0.00%
2C. Increase Affordable Rental Housing Options	Affordable Housing	CDBG: \$500000 / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	37	49.33%	15	16	106.00%

3A. Provide Supportive Services for Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	6306	50.45%	2500	2083	83.32%
3A. Provide Supportive Services for Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%	0	0	0.00%
3B. Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	21285	587%	2500	17062	682%
3B. Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%	0	0	0.00%
4A. Direct Assistance to For-Profit Businesses	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	23	460.00%	10	23	230.00%
5A. Provide Homeless Rapid Re-Housing Assistance	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	53	53.00%	40	26	65.00%

5A. Provide Homeless Rapid Re-Housing Assistance	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	50	18	36.00%	20	9	45.00%
5B. Provide Assistance to Homeless Shelters	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	15000	6391	42.60%	3500	3126	254.34%
5B. Provide Assistance to Homeless Shelters	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	25	0	0.00%	0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Every dollar of our funding went toward activities that served to prevent and end homelessness, preserve and create affordable housing, and improve struggling neighborhoods. Additional CARES Act funds went toward meeting these goals while preventing the spread of COVID-19 and mitigating impacts of the coronavirus pandemic. In 2021, keeping and getting people safely housed, fed, and healthy was the main priority for both regular and CARES Act funds.

During this second year of our Consolidated Plan period, our funding helped accomplish the following:

- completed and leased up 94 new units of affordable housing, while continuing work on an additional 308 units awarded HOME funds and discussions with developers representing another 2,400 prospective units;
- continuing construction of a supportive housing development;

- provided thousands of meals to food-insecure residents;
- added a new housing navigator staff person at the Colorado Springs Housing Authority to help voucher holders find homes
- made accessibility upgrades to 20 bus stops serving majority low/moderate income neighborhoods;
- provided accessibility renovations for low income homeowners, primarily seniors and people with disabilities;
- provided education on tenant rights and legal representation for unjust evictions;
- provided rental assistance to hundreds of households at risk due to the coronavirus pandemic;
- served 400 people experiencing homelessness with Covid-19 at a homeless isolation shelter; and
- supported local non-profits providing critical services to needy families.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	18,971	68	7278
Black or African American	4,101	20	1791
Asian	678	1	63
American Indian or American Native	698	1	444
Native Hawaiian or Other Pacific Islander	45	0	85
Total	20,503	90	9,661
Hispanic	4,163	52	1,828
Not Hispanic	28,406	210	8,549

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Community Development Division targets funding to agencies that serve eligible low/mod income families.

Please see Appendix D, CR-10 Supplement, for a more complete breakdown of racial and ethnic populations assisted by source of funds. Table 2 above is restricted by limited categories and therefore totals may not match. Table 2 and the attached supplement do include individuals and families served by CDBG-CV and ESG-CV activities.

The CR-10 Supplement shows a total of 43,064 individuals and families assisted in PY 2021 and compares the demographics of those served with the City of Colorado Springs as a whole. Compared with the overall population, the families and individuals assisted in 2021 include a higher proportion of Black or African American, American Indian or American Native and people with a disability than the general population of residents.

These numbers do show that outreach across cultures is present. Improvement efforts are always underway. In addition to this racial and ethnic breakdown by program, the Pikes Peak Continuum of Care (PPCoC) conducted an analysis of racial disparities across the whole population of people experiencing homelessness, utilizing data across multiple sources and all providers, not just ESG subrecipients.

The data show that Black and indigenous people in El Paso County experience homelessness in disproportionately greater numbers than their white peers. According to HMIS data, the share of Black people experiencing homelessness (20%) is more than three times larger than their

share of the general population (6.4%) of El Paso County. For Native Americans, their share of the homeless population (5%) is more than seven times higher than their share of the general population (0.7%) of El Paso County (2019 ACS).

2020 CV beneficiaries

Since beneficiaries of CARES Act CV-funded activities were not included in the 2020 CAPER, those numbers are reported here:

2020 CARES Act CV funded beneficiaries	CDBG-CV	ESG-CV
White	1656	2022
Black or African American	390	417
Asian	77	13
American Indian or American Native	43	113
Native Hawaiian or Other Pacific Islander	8	18
Some other race		
Two or more races	382	210
Total	2556	2793
Hispanic	858	445
Not Hispanic	1698	2348

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,464,126.73	2,685,752.20
HOME	public - federal	5,962,270.98	1,773,356.66
ESG	public - federal	381,063.37	278,119.67

Table 3 - Resources Made Available

Narrative

Colorado Springs also utilized CARES Act and HOME-ARP allocations in 2021.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CARES Act (CDBG CV & ESG CV)	public - federal	\$7,531,397.72	4,715,763.26
HOME-ARP	Public - federal	\$287,098.90	\$4,997.23

The Community Development Division continued to allocate CARES Act funds to meet our goals and respond to the impacts of the coronavirus pandemic. The Division also utilized an administrative portion of our HOME-ARP award in 2021 to begin work on the HOME-ARP allocation plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Division distributes federal funds city-wide. The Division uses a competitive application process for grant funds, prioritizing projects and activities that serve vulnerable populations, demonstrate project readiness, and promise high-impact outcomes. Our policies and procedures in receiving applications for funds, such as the underwriting process for housing projects, the external application review committees for CDBG and ESG projects, and opportunities for citizen participation help ensure that funding awards are well-aligned with the priority needs established in the Division's Consolidated Plan. We also work extensively – and continue to build more institutional relationships – with the City's Planning Department, Colorado Springs Utilities, and other entities to ensure that our projects complement other public and private initiatives in high-needs areas, maximizing neighborhood benefits.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HUD funds allocated by the Division leveraged \$11,754,658.04 in additional public and private resources throughout the program year.

- ESG grants were matched with \$2,848,711.96
- CDBG Public Services funding leveraged \$8,563,503.00
- CDBG Housing leveraged \$342,443.08

Leveraged funds were contributed by public and private sources for the activities supported by HUD funds.

Highlights include:

- Mt Carmel Veterans Service Center leveraged \$544,110 of nonfederal dollars through partnerships with state, county and private funders.
- Partners in Housing leveraged \$166,614 in nonfederal dollars through State Crime Victim Services and private foundation grants.
- The Place's three funded programs leveraged \$850,651 in nonfederal funds to support outreach, services, and shelter for youth experiencing homelessness.
- The Rocky Mountain Community Land Trust Homebuyer Assistance Program for Home Ownership leveraged \$91,000 of additional funds from the State of Colorado Division of Housing and the Federal Home Loan Bank.

Match Requirements

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$2,852,667.23
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$2,852,667.23
4. Match liability for current Federal fiscal year	\$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$2,852,667.23

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
		-	-	-	-		-	

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,088,295.72	993,327.50	516,057.15		1,565,566.07

Table 7 – Program Income

NOTE regarding HOME Program Income PR09 Variance: See Appendix P. HOME Program Income PR09 Variance for an explanation for the variance between the PR09 and the Program Income reported here.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	1	0	0	0	0	1
Dollar Amount	\$12,768,226.71	0	0	0	0	\$12,768,226.71
Sub-Contracts						
Number	30	0	0	0	0	30
Dollar Amount	\$10,894,346.50	0	0	0	0	\$10,894,346.50
	Total	Women Business Enterprises	Male			
Contracts						
Number	1	0	1			
Dollar Amount	\$12,768,226.71	0	\$12,768,226.71			
Sub-Contracts						
Number	30	0	30			
Dollar Amount	\$10,894,346.50	0	\$10,894,346.50			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	-	-	-	-	-	-
Dollar Amount	-	-	-	-	-	-

Table 9 – Minority Owners of Rental Property

The rental property assisted with HOME funds during the 2021 program year (The Commons Homeward Pikes Peak) is owned by an entity, not individuals, and therefore does not identify with a racial or ethnic category.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	-	-				
Businesses Displaced	-	-				
Nonprofit Organizations Displaced	-	-				
Households Temporarily Relocated, not Displaced	-	-				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	-	-	-	-	-	-
Cost	-	-	-	-	-	-

Table 10 – Relocation and Real Property Acquisition

No persons or business were displaced due to the development projects listed above.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	16
Number of Non-Homeless households to be provided affordable housing units	475	104
Number of Special-Needs households to be provided affordable housing units	3	114
Total	498	234

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	16
Number of households supported through The Production of New Units	412	94
Number of households supported through Rehab of Existing Units	53	116
Number of households supported through Acquisition of Existing Units	13	8
Total	498	234

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Most of the difference between the goals and outcomes for this program year is due to three of the multifamily rental development projects that are currently in construction, but not yet being reported on. CDD does not count the units toward the annual goal until the project receives a Certificate of Occupancy and collects beneficiary information from the developer or property manager. Due to supply chain challenges, construction has been delayed and projects did not meet their anticipated timelines

for Certificate of Occupancy. Most notably, Creek at Cottonwood's delayed units (258) make up 62% of CDD's goal towards Production of New Units. As of April 2022, this project is over 80% complete, and is anticipated to lease up in PY 2022.

The three rental development projects below are in various stages of construction and estimated 30-80% complete:

- The Commons HPP – This 50 unit permanent supportive housing property is located in east Colorado Springs.
- Academy Heights – This 201 unit property is located in Northeast Colorado Springs and targeted as workforce housing.
- Creek at Cottonwood – This 258 unit property is located in northeast Colorado Springs and targeted as workforce housing. The project is over 80% complete.

Other differences in goals versus actual counts in housing are described below:

- Homeless - The Housing Authority's rate of placements for the TBRA program did not quite meet the expected number, perhaps due to changing conditions during the pandemic: lower vacancy numbers (leading to higher rents), lower unit turnover, and high competition for available units.

Acquisition – The down payment assistance outcomes fell short due to the continued increases in local market prices for single family homes (making acquisition by first time homebuyers even more difficult).

Discuss how these outcomes will impact future annual action plans.

CDD released HomeCOS, the City's affordable and attainable housing plan during program year 2020 and has recently provided updates to the plan in 2021 and 2022. HomeCOS supports the complimentary goal of Mayor Suthers to build, preserve and create opportunities to purchase 1,000 units of affordable housing each year for the next five years. The update to the plan captures HUD, Private Activity Bond, philanthropic, and other community partnerships and financing strategies to construct and preserve affordable and attainable housing within Colorado Springs.

The outcomes in the 2021 CAPER complement the efforts of HomeCOS, while the affordable housing goals of future action plans are met with optimism. Among pre-development rental construction activity and discussions with developers, up to 2,400 new multifamily units are in the pipeline. A majority of the units will include HOME or CDBG as part of the financing. In the CR-50 section highlighting other actions taken to foster affordable housing, additional figures are provided for new construction, rehabilitation/preservation, and homebuyer programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	98	40
Low-income	18	54
Moderate-income	0	24
Total	116	118

Table 13 – Number of Households Served

Narrative Information

Housing rehabilitation program (Brothers Redevelopment) - this program served 38 extremely low income (ELI) and 18 very low-income (VLI) households.

Tenant Based Rental Assistance (TBRA) program (Colorado Springs Housing Authority) served 10 ELI, 4 VLI, and 2 LI households.

Homebuyer Down Payment Assistance program (Rocky Mountain Community Land Trust and Pikes Peak Habitat for Humanity) – these homebuyer programs served 8 LI families.

Rehabilitation and accessibility improvement in partnership with Colorado Springs Housing Authority provided benefits to 60 ELI households.

The newly constructed and recently leased Shooks Run Apartments benefits 10 ELI households, 27 VLI households, and 3 LI households.

The newly constructed and recently leased Atrium at Austin Bluffs benefits 20 ELI households, 23 VLI households, and 11 LI households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

- Colorado Springs Fire Department Homeless Outreach Program (ESG-CV)
 - Two teams of two CSFD responders work the downtown area
 - Each team has a mental health practitioner and an EMT
 - Teams focus outreach on Colorado Springs Police Department “super utilizers”
 - Focus on connecting to shelter, housing, benefits, assisted living, sober living
 - First year saw success in markedly decreasing targeted population’s interactions with law enforcement by connecting them to shelter, services, and housing
- City-led COVID Isolation Shelters (ESG-CV)
 - City contracted with multiple nonprofits to operate a homeless shelter for those testing positive for or exhibiting symptoms of COVID-19. The first shelter was located at City Auditorium, then moved to a new location called City Hope.
 - 400 unique individuals stayed at the City’s homeless isolation shelters in PY 2021;

Addressing the emergency shelter and transitional housing needs of homeless persons

- The City of Colorado Springs allocates \$500,000 of City General Funds every year for the provision of low barrier shelter at our two largest shelters in town, the Springs Rescue Mission and the Salvation Army’s RJ Montgomery Center. Because of this support from the City’s General Fund, our community has enough shelter bed capacity for single adult men and women in need of shelter and willing to access available shelter. No single adults are turned away due to capacity issues at the Springs Rescue Mission. The Springs Rescue Mission has pledged to continue making room as needed in the future.
- The City also supports youth experiencing homelessness by supporting low-barrier shelter operated by The Place, who sheltered 146 individuals ages 15-24 last program year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City used \$525,000 of CDBG-CV funds to help households at risk of losing their housing through an eviction prevention program with Greccio Housing. This program helped 968 people remain stably housed.

The City's partnerships and oversight of Emergency Rental Assistance Program funds resulted in our jurisdiction being the first in Colorado to distribute 100% of round one funds to qualified renters.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

- Pikes Peak Veterans Housing Fund (PPVHF)
 - This fund is comprised of private donations and aims to quickly house veterans experiencing homelessness.
 - Eligible uses include security deposits, utility arrears, paying off debt, mitigation fund for landlords, car repair, and reunification travel.
- WorkCOS
 - City of Colorado Springs operates this homeless work program.
 - Public Works' City Streets Division employs 8 individuals experiencing homelessness to do median maintenance cleanups in our community.
 - Nonprofits and City's Homelessness Response Coordinator provide weekly case management.
- Homeless Outreach Court Program
 - Individuals experiencing homelessness that have been charged with homelessness related offenses such as "camping on public property" are now connected at the courthouse with case managers at various local nonprofits to get their cases dismissed or to fulfill the terms of their probation.
 - City outreach workers from CSFD Homeless Outreach program and the City's

Homelessness Response Coordinators are at the Municipal Court three days per week to offer homeless outreach.

- www.helpcos.org
 - This City website functions as a clearinghouse of information on what services are available to citizens in need.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Colorado Springs Housing Authority received 101 Emergency Housing Vouchers funded by the American Rescue Plan. They are collaborating with the Pikes Peak Continuum of Care in order to help those at risk of or experiencing homelessness find stable housing.

A forum that began during the pandemic and convened by Innovations in Aging helped City staff understand the growing issue of seniors getting priced out of their rental housing. The Division began the process of creating a new Senior Tenant Based Rental Assistance (TBRA) program in 2021 to assist displaced seniors. In December 2021, staff put out a call for letters of interest from qualified agencies about running a rental assistance program for seniors at risk of displacement. Silver Key submitted a letter of interest and began working with the City on creating policies, procedures, and a budget for such a program. Silver Key plans on launching the Senior TBRA program in PY 2022.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Colorado Springs Housing Authority (CSHA) has a Resident Advisory Board (RAB) that is open to all CSHA residents, conducted as per the one-year and five-year action plan. Group meetings were suspended for safety during the COVID-19 pandemic and CSHA will follow CDC guidelines for resuming them.

The Resident Advisory Board (RAB) It is made up of 6 to 7 residents who drive the agenda and convene other tenants to discuss housing and neighborhood issues. In addition, a seat on the CSHA Board is occupied by a CSHA tenant. The CSHA assists residents in implementing projects that improve their neighborhoods such as health programs, security, and resource access. The CSHA Board also holds open meetings, open to tenants and members of the general public, for opportunities to introduce issues for discussion or to share business operation decisions with the public.

Regarding homeownership, the CSHA does not currently offer a homeownership program (e.g. Section 32) due to funding constraints. There are 93 active loans from past programs still in process.

Actions taken to provide assistance to troubled PHAs

The Colorado Springs Housing Authority is a high performing PHA and is not classified as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

After two years of drafting RetoolCOS to update the zoning and subdivision ordinance the City of Colorado Springs Planning Department is now in the final stretch of approvals before final adoption. The Community Development Division was an active stakeholder in this process and has advocated for various changes including: expanding multifamily residential zones in all parts of the city, decreasing parking requirements, allowing group home living in more zones, adding affordable housing incentives in more overlay zones, creating more multimodal opportunities, etc. Council will vote on the final code in summer of 2022.

This year, Division staff introduced City Council to the tiered fee rebate strategy that we've developed in collaboration with our public utility. The strategy reduces the burden of development review costs on affordable and attainable housing developments. The Affordable and Attainable Multi-Family Rental Development Fee Rebate Program will evaluate and award a development fee rebates as a percentage of assessed development fees for affordable and attainable multi-family rental housing projects. Projects that are aligned with local housing priority needs and City strategic plans are awarded higher fee rebate percentages. The needs and priorities for evaluating projects include: providing units to households earning 50% or less of the area median income; providing longer affordability periods, incorporating elements of universal design, reserving units for special needs and veteran populations, alignment with City strategic planning documents, locating developments in high opportunity areas, and exceeding general building code standards related to energy efficiency and water conservation. Eligible fees for rebate include fees related to Land Use & Engineering, Stormwater and Drainage, Parks and School Land Dedications, Utility Infrastructure, and Tap and Impact Fees. The first rebates are anticipated to be awarded for projects in PY 2022.

The City is pleased to have allies in the philanthropy world who are also working to eliminate barriers to develop affordable housing. The Pikes Peak Real Estate Foundation, a program of the Pikes Peak Community Foundation, launched a workforce housing fund in March 2021. Key funders have contributed a minimum of \$25,000 into a pooled giving fund – the City is a contributor, using bond issuing fee revenue. The funds will go toward pre-development costs of one proposed workforce housing project per year.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Division staff expanded the scope of its non-CARES Act resources to meet the needs of those most affected by the pandemic. We repeated the priorities (housing stability, health, and resilience) from the 2021 Public Services activities for the 2022 CDBG and ESG NOFA to help our service providers serve households still affected by the economic impacts of the pandemic.

CDD continued to hold meetings on virtual meeting platforms, including our usual fair housing and tenant support programming. In 2021, we hosted digital workshops for renters with options for closed captioning in English, Spanish, and many other languages.

In PY 2021, the City partnered with the Colorado Department of Local Affairs, Pikes Peak United Way, and Colorado Legal Services to deploy its first round of Emergency Rental Assistance funds from the U.S. Treasury. Colorado Springs was the first jurisdiction in Colorado to spend its ERA1 funds for rental assistance. The Pikes Peak United Way staff helped applicants with one-on-one assistance to help renters in need of guidance, internet access, and technical support. Colorado Legal Services was able to hire a social worker to guide renters under threat of eviction to access funding to stay in their homes or quickly obtain new housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-Based Paint Trends in Colorado Springs

Based on analysis of the three sources below, building age and poverty are two key indicators that represent the highest lead-based paint exposure risk among CDD rehabilitation activities. Race or ethnicity of a household are not specifically related to lead-based paint risk, where minority populations are most prevalent in the east and south east and lead-based paint risk is primarily central to the periphery of downtown Colorado Springs. Based on testing in 2016 (most recent data available), the CDC provides data that a relatively small percentage of children (1.5%) under six years of age in El Paso County are categorized as having elevated blood levels above the 5 µg/dL threshold.

1. Policy Map - The Risk of Lead Exposure

- CDD accessed a map from Policy Map that provides a visual representation of lead-based paint exposure risk, considering age of housing and poverty as primary risk factors. The geographic boundaries of analysis for the map are shown by census tract. The highest risk tracts are located in the central portion of the city, while west of downtown as well as southeast Colorado Springs are also noted as high to moderate risk, respectively. <https://www.policymap.com/>

2. Centers for Disease Control (CDC) Data

- In 2016, the CDC reported that within El Paso County 1,295 children under the age of six received tests for blood lead levels, representing 2.3% of all children in

this cohort within the county. Of these children who received the test, 1.5% (19 children) had blood levels above the accepted threshold.

<https://www.cdc.gov/nceh/lead/data/state/codata.htm>

3. HUD Affirmatively Furthering Fair Housing (AFFH) Mapping Tool

- This tool provides a map representing the location of racial and ethnic population concentrations within Colorado Springs. The map shows that racial and ethnic populations are dispersed throughout the City, with concentrations of minority populations in the east and southeast. <https://egis.hud.gov/affht/>

Project and Program Specific Actions

The elimination of lead-based paint hazards in existing housing is an important part of CDD's strategy for addressing potential health conditions faced by at-risk low- to moderate-income families, particularly those with young children under six years old. All single and multifamily housing rehabilitation as well as public facility renovations include an initial visual test for lead-based paint, followed by an actual lead-based paint inspection by a state certified inspector, when the scope of work warrants an inspection. In order to ensure compliance CDD staff experienced with HUD's Lead Safe Housing Rule oversees these efforts. The Division's goal is to identify and mitigate lead-based paint hazards among its housing and public facility activities when necessary.

2021 Program Year Accomplishments for Lead-based Paint

Based on the local trends noted above, CDD has identified that the highest likelihood of encountering lead-based paint is within the CDBG funded owner-occupied housing rehabilitation program administered by the Brothers Redevelopment. In Program Year 2021, the program served 56 households and consistently follows all aspects of lead compliance including the visual inspection and/or certified inspector protocol stated above. Based on the scope of work for a majority of the households (48 total), certified lead-based paint inspections were not required, and 19 homes were constructed post-1978. For the eight households that received lead-based paint testing, 1 home received lead safe work practices and 2 homes received interim controls, a type of mitigation. Final clearance testing was achieved for all homes. The other five tested households did not disturb the affected surface or had a negative test result.

The majority of households served by the program this year were elderly (71%, typically without children in the home) and only 5% of households had children under 6. Brothers Redevelopment also administers a Paint-a-Thon program that complements the owner-occupied program, addressing exterior paint improvements. Within this program, a physical lead-based paint test (non-visual) is consistently performed.

During Program Year 2021, Brothers Redevelopment staff received additional lead-based paint training and updated their organizational policy to better reflect situations that require third party risk assessments. On an annual basis, CDD discusses annual outcomes with Brothers Redevelopment to review the lead-based paint actions of the current year and discuss future actions.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In 2021, when the demand for Emergency Rental Assistance Program funds was at an initial peak, payouts to approved beneficiaries were very slow due to a variety of issues. The City addressed this gridlock by working with State staff processing applications to assist qualified applicants with incomplete applications. The City leveraged ESG-CV funding and partnered with Catholic Charities to help applicants get timely assistance – a common problem was not getting approval from the landlord, so Catholic Charities staff helped facilitate final steps and, in cases where the need was urgent and ERAP funds were not coming quickly enough to prevent imminent eviction, Catholic Charities was able to provide one-time assistance. This partnership saved hundreds of families from eviction and/or rejection of their ERAP applications.

In response to community feedback during the 2022 Action Plan consultations and HOME-ARP public process, CDD created a landlord survey to explore widespread rental application practices and common perceptions and attitudes toward renting to households using outside assistance funding. There were several goals: understand the landscape of rental application costs, understand landlords' and property managers' perception of risk, and find ways to lower barriers to participation in programs like Emergency Rental Assistance, ESG Homelessness Prevention, Rapid Rehousing, and Housing Choice Vouchers.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In PY 2021, the City of Colorado Springs provided operation support for local nonprofit Council of Neighbors and Organizations (CONO), which has rebranded under new leadership to take on neighborhood education and empowerment. CONO and City staff work closely together on resident education on topics relevant to CDD such as affordable housing, homelessness, and neighborhood infrastructure. The goal is to reduce NIMBYism and knee-jerk opposition to critical housing and quality-of-life improvements by providing timely, comprehensive and inclusive education on the issues.

At the end of program year 2021, we promoted a staff analyst to the role of Senior Affordable Housing Coordinator. The key function of this role is to facilitate the process of taking housing projects from the initial development inquiry stage through permitting, grant applications, funding, construction and compliance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Colorado Springs joined President Biden’s House America challenge, collaborating with the Colorado Springs Housing Authority and the Pikes Peak Continuum of Care to pledge to create and preserve more affordable housing units.

CDD staff also joined the Pikes Peak Continuum of Care staff in a Spring 2022 forum of landlords and housing navigators. The goal of this was to improve relationships between private rental market and social workers representing people seeking affordable housing.

The Pikes Peak Continuum of Care administrator, Community Health Partnerships (CHP) also invited City staff to serve on its community advisory team for the implementation of a project funded by Kaiser Permanente. This grant is funding a rental assistance program to cover costs that HUD and ERAP programs don’t allow, addressing major gaps in need experienced by vulnerable households, such as minor vehicle repairs, renters insurance, household items, etc.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Although the previous HUD secretary rescinded AFH and AI requirements, the City continues to go above and beyond in making residents aware of their right to fair housing and in connecting local resources by programming and communication.

The Division earmarked \$180,000 in CDBG-CV funds for a housing attorney serving clients at poverty level who have been unjustly evicted. The subrecipient, Colorado Legal Services, just finished their first year of this funding, which has allowed them to scale up their work in preventing evictions and leveling the playing field of legal representation for low-income renters.

The Division has continued its partnership with Colorado Legal Services, Pikes Peak Library District, Colorado Housing Connects, and The Justice Center to provide Renter Rights 101 events. In 2021, the Division hosted five live digital workshops for tenants, which include Fair Housing material, by housing attorneys. The live events are offered with closed captioning and live, captioned translations in Spanish, Korean, and several other languages.

In 2020, the Division began working with the City’s largest public school district, District 11, on two initiatives: 1) Participation in the Bridges Collaborative, a program linking school districts with local housing organizations around the country to seek out national best practices to promote school integration. 2) District-wide equity audit with recommendations to close achievement gaps and meet family needs from the classroom-level to the city-level. School board elections in 2021 resulted in a pivot away from these priorities. The Division will pursue other ways to support school districts in the city.

The Division continues to work with the local access to justice nonprofit, The Justice Center, to create programs and materials designed to prevent evictions. One resource that continues to get a lot of traffic are the landlord/renter videos they created here:

<https://www.justicecentercos.org/land>

The Justice Center and CDD staff also worked closely together to use private philanthropic funding to pay local residents to become housing ambassadors. This program was designed to equip local renters from low-income communities with education about tenant rights and responsibilities, Fair Housing protections, and other tools so that they can become local experts and disseminate these tools and resources among their neighborhood networks. We worked with six ambassadors, who shared housing and tenant resources with their networks ranging from classrooms, families, neighbors, parishioners, and more. More info about the program here: <https://www.justicecentercos.org/housing-ambassador-program>

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDD has developed and utilizes the following Monitoring Plans on an annual basis as part of its Policies and Procedures:

- CDBG Public Services
- ESG
- CDBG Public Facilities and Infrastructure
- HOME

Program Year 2021 Monitoring Updates Specific to CDBG Public Services and ESG

2021 Monitoring ensured the capacity of awardees to remain compliant while expending federal funds and achieving stated project goals. Pre-award, risk assessments were completed for each applicant; applicants were scored based on previous award management (if returning subrecipients), staffing levels, and organizational financial and programmatic capacity. The risk assessment score was subsequently used to help identify awardees of City funding, and to determine the frequency and scope of subrecipient monitoring.

Post-award, desk monitoring occurred no less than quarterly for all subrecipients, assessing financial and programmatic compliance through draw requests and supporting back-up documentation, beneficiary reporting and data collection, and narrative reporting on successes, challenges, and goals within each reporting period. Subrecipients received training on outreach to minority businesses and documented their efforts and results in achieving the outreach.

Nine subrecipients were selected to receive monitoring visits. Monitoring visits addressed awardee performance including timeliness, outcomes, quality aspects of project, reporting, the success of the project in terms of achieving the stated objective of the activity, and whether actual performance was consistent with terms of the written agreement. In addition, the visits assessed accounting systems, fiscal controls, procurement, financial policies and procedures, recordkeeping, and compliance with civil rights requirements, and was validated by data recorded in Neighborly grant management software. Monitoring results were subsequently formalized and sent in writing to subrecipients. The following table shows monitoring results for PY 2021 awards.

PY 2021	CDBG Public Services	ESG
Awards	11	6
Findings	0	0
Concerns	1	3
Resolved Issues	1	3

All subrecipients received commendation on elements of compliance, as well as recommendation to subscribe to HUD Exchange email lists for training/information related to the funding source of their grant (ESG, CDBG). Subrecipients being issued a concern or finding were issued guidance, including base statute or regulation for the concern or finding, recommendation for improvement and resolution of concern or finding, and manner by which concern or finding would be satisfactorily resolved. All subrecipients successfully resolved their concerns or findings.

The Community Development Division utilized output from the monitoring visits to guide awardee training and technical assistance, as well as guide future funding priorities to ensure maximum utilization of federal funds.

Program Year 2021 Monitoring Updates Specific to CDBG Public Facilities

Two active public facilities projects followed similar pre-award, award, and post-award processes as stated above during this program year. Differentiating factors for construction projects include a variety of continual desk monitoring actions related to federal crosscutting regulations such as procurement, federal labor standards, M/WBE, and HUD Section 3. On-site monitoring includes verification of federal labor standards documentation (wage determinations and federal posters at jobsite) as well as in-person Davis Bacon payroll interviews with laborers. Additionally, construction progress is monitored by Community Development staff regularly attending contractor, architect, and owner meetings and monitoring building department permit and inspection records.

Program Year 2021 Monitoring Updates Specific to HOME

Two rental development projects were actively monitored during this program year. Both were in the post-award status and moved through HOME project closeout, by completing construction and lease-up. The Community Development Division utilizes Neighborly software

to guide the HOME project closeout process, based on HUD Monitoring Guides for construction and ongoing compliance. As part of the closeout and monitoring process, staff visits the site and individual units to verify property standards and accessible units. Included in desk monitoring, Community Development staff reviews leases, HOME rent levels, and tenant policies and procedures of the property manager. Upon completion of the closeout monitoring, based on receiving all related documentation, the project manager releases the final portion of the HOME subsidy that is held as retainage.

Two homebuyer down payment assistance programs received continual desk monitoring by staff performing underwriting, subsidy analysis, and consistency with Community Development Homebuyer Policies and Procedures. On-site monitoring for one of the programs during this program year resulted in four concerns and no findings. Recommendations to remedy the concerns have been well received and improvements to the program to lessen risk will be incorporated into subsequent agreements within the 2022 program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Division follows its Citizen Participation Plan, which sets the City's policies and procedures for public involvement in the planning and reporting processes required for CDBG, HOME, and ESG funds. The plan provides for a fifteen (15) day comment period for the Consolidated Annual Performance and Evaluation Report (CAPER).

On May 23, 2022, a notice was published in the local daily newspaper The Gazette stating the CAPER would be available to the public online and at various locations through June 7. The notice included resources for the deaf and hard of hearing. Physical copies of the draft were made available to the public at our office, the City Clerk's office, and City Hall. A direct email was also sent to the Community Development Division's network of over 450 stakeholders. Translation services are available upon request.

No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Division created a new Senior Tenant Based Rental Assistance (TBRA) program in 2021 to assist displaced seniors. Please see CR-35 for more information about this program.

The Division utilized CDBG-CV funds to support the new Peak Vista Community Health Center downtown that will offer comprehensive, whole-person health care to persons experiencing homelessness, persons at risk of homelessness, and residents of the surrounding neighborhoods. Services include primary medical, dental, behavioral health, care management, and resource navigation. Partnering organizations that offer support services will be co-located on site. This facility provides vital services for low-income households to prevent, prepare for, or respond to the coronavirus. The public benefit relates to the current pandemic as well as mitigation of potential future coronavirus pandemic impacts.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Colorado Springs does not have any open BEDI grants this year.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Project Name	PROJECT ADDRESS	Total Units	# OF HOME UNITS	# CDBG Units	# of Units to be Inspected (20%)
2309 N Meade Ave	2309 N Meade Ave	1		1	1
1629 N Weber St	1629 N Weber St	5	5		1
4055 Solarglen Dr	4055 Solarglen Dr	1		1	1
4065 Solarglen Dr	4065 Solarglen Dr	1		1	1
Colorado House	21 S Wahsatch Ave	30		30	6
Christy-Lynn Manor	4334 N. Chestnut Street	14	12		3
544 W Monument St	544 W Monument St	1	1		1
548 W Monument St	548 W Monument St	1	1		1
552 W Monument St	552 W Monument St	1	1		1
1808 Whitman Rd	1804-1812 Whitman Rd, 725-733 S. Union Boulevard	6	6		2

Creekside at Nor'wood	7219-7360 Little Timber Grove	80	4		1
Rosemont at Shadow Mountain	220 Shadow Ridge Grove	144	86		17
Garden Housing	3310-3350 Verde Dr, 3320-336 Verde Dr, 2551 E Cache La Poudre #A-H, 902 & 915 S Union Blvd, 920 Bennett Ave, 2346 & 2416 E La Salle St	84	5		1
Homewood Point Apartments	907 E. Colorado	70	8		2
Laurel Gardens	3140 Mallard Drive	51	25		5
Traditions	6010 Tutt Blvd	180	4		1
Salvation Army Transitional	824 East Yuma Street	49		10	10
Greenway Flats	59 W Las Vegas St	14	14		3
Ithaka	111 N. Walnut Street	1		1	1
2811 N Tejon St	2811 N. Tejon Street	2	2		1
1111 Willamette	1111 E Willamette Avenue	1	1		1
Cedars Apartments	817-841 S. Cedar Street	7	10		2
Clark Mellen	218-232 1/2 E. Fountain	10		10	2

Clark Mellen	218-232 1/2 E. Fountain	6		6	2
Pines Apartments	2516-2528 N Concord Street	12	12		3
Alexander Courtyard	1022 Alexander Road		10		2
Enfield Apartments	3010 N. Hancock Ave	48	20		4
Woodbine Apartments	2020 E. Bijou	36		28	6
Santa Fe	1224-1228 Delaware Dr	54	20		4
Kittyhawk Apartments	2914 N Arcadia St	26		26	5
Park Meadows Apartments	851-976 Mount Werner Circle	60	60		12
Pikes Peak Apartments	2631 W Pikes Peak Ave	19	19		4
Arcadia Apartments	3124 Arcadia St	7	2		1
Uintah Park	2525-2531 E. Uintah	36	10		2
Bijou Apartments	320 E Bijou	11	11		2
Bonita Vista (Moreno Apartments)	1030 W Moreno	14		14	3
Colorado West Apartments	833 W Colorado Ave	21	18		4
Hatler May Village Apartments	2842 Vickers Dr	77	8		2

Yuma Court (CDBG w/HOME strings attached)	825 & 904 Yuma Street	40	25		5
Kiowa	442 - 444 E Kiowa St	10		10	2
Rio Grande Village Phase I (Trester's)	610-653 Aldea Point	75	20		4
Rio Grande Village Phase II	516-653 East Rio Grande	35	11		3
Chestnut Glen Townhomes	3371-3395 Chestnut Glen Lane	12	4		1
Southview Plaza	1462 E. Fountain Boulevard	31		16	4
Shadow Wood Chalet	6410-6490 Yvonne Way	32	10		2
Franklin Square Apartments	605 N Franklin	32	16		4

All required inspections scheduled for this year were completed as shown above. All units passed their required HUD Housing Quality Standard (HQS) inspection.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All HOME projects are marketed according to approved affirmative marketing actions as required by HUD. Requirements are detailed in sub-recipient contracts, and copies of marketing plans are provided by subrecipients during project closeout. Affirmative marketing steps must attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status, or disability, and the plan must have provisions to annually assess the affirmative marketing program to determine success or corrective actions. During the 2021 program year, affirmative marketing plans for Atrium at Austin Bluffs and Shooks Run Apartments required assessment.

City staff reviewed the affirmative marketing plan provided by Atrium at Austin Bluffs during

project closeout. Overall, the property management (Greccio Housing) maintains online listings and employs a full-time data and compliance clerk to ensure all cross-sections of the low-income population are served. Greccio reported that the representation of various demographic subsets in the apartment complex is consistent with the community at-large. Four of the 54 units in the project were set aside as accessible apartments, and any advertising includes notice of the availability of these units. All property management staff are trained annually in Fair Housing requirements.

City staff also reviewed the affirmative marketing plan provided by Shooks Run Apartments during project closeout. The property management company (Terra Management Group, LLC) collects demographic information on a voluntary basis and reviews it annually to ensure marketing materials reach prospective residents regardless of race, religion, creed, sex, national origin, handicap, sexual orientation, marital status, or age. On-site staff are required to attend Fair Housing training every 12 months, and Fair Housing is discussed regularly at manager meetings. In addition, “mystery shops” are performed periodically to ensure Fair Housing policies are being administered correctly.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

CDD utilized \$95,895.53 of HOME Program Income (PI) funds during Program Year 2021. This amount is derived from drawdowns of PI reserves from Program Year 2020. Projects are presented in order from largest to smallest use of PI.

The following HOME activities were partially funded with PI:

Shooks Run Apartments \$95,387.63

- Use: reimbursement of construction expenses for new multifamily development and CDD direct project cost expense
- Owner Characteristics: Colorado Springs Housing Authority is subrecipient and development partner for this project
- Tenant Characteristics: households earning between 30 – 60% AMI, including families, elderly, or individuals with disabilities. The project includes 65 units of one-, two-, and three-bedroom apartments.

The Commons \$328.72

- Use: CDD direct project cost expense
- Owner Characteristics: Homeward Pikes Peak is a local nonprofit that provides housing

and treatment for individuals who desire to enter recovery and exit homelessness.

- Tenant Characteristics: permanent supportive housing for households earning below 30% AMI, including families, elderly, or individuals with disabilities. The project includes 50 units of one-, two-, and three-bedroom apartments. Twenty percent of the units will be reserved for veterans.

Creek at Cottonwood Apartments \$179.18

- Use: CDD direct project cost expense
- Owner Characteristics: Pedcor is a nationally recognized affordable housing developer
- Tenant Characteristics: workforce and family housing available to households earning up to 60% AMI. 258 units including one-, two-, and three-bedroom apartments.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Below are some highlights from HomeCOS, the City's affordable housing plan authored by the Community Development Division:

- New Construction – Multifamily Rental

The pipeline of affordable housing development in Colorado Springs remains strong for 2022 despite the pandemic. The Division is involved in many new multi-family housing projects in varying stages of development; CDD continues to offer HUD HOME funds and Private Activity Bonds (PAB) to close financing gaps for projects serving 60% AMI or lower:

- Under Construction (509 units):
 - Creek at Cottonwood Apartments: 258 Units
 - The Commons (PSH): 50 Units
 - Academy Heights: 201 Units
- Tax Credits Awarded (1,045):
 - Village at Solid Rock: 77 Units
 - Bentley Commons: 192 Units
 - Interquest Ridge: 240 Units
 - Copper Rose: 182 Units
 - Draper Commons: 95 Units
 - Paloma Garden: 126 Units

- Panorama Heights: 133 Units
 - Pre-Development (projects that have applied or will be applying for soft funds and/or tax credits within the next 3 months) (436 units):
 - ComCor: 50 units
 - Launchpad (Urban Peak): 50 units
 - Silver Key: 50 units
 - Shiloh Mesa: 50 units
 - Village at Homewood Point II: 50 units
 - Artspace: 51 units
 - YMCA: 100 units
 - Project Inquiries:
 - 410 units
- Rehabilitation / Preservation – Owner Occupied
 - Brothers Redevelopment Inc. (BRI) administered \$584,000 of CDBG funds for an owner-occupied housing rehabilitation program during PY2021 and has many notable outcomes including the completion of 56 residential projects. In addition to identified eligible repairs, safety testing is performed on every property including testing related to fire, gas, electrical, sewer, water, lead based paint, and asbestos. The 2021 projects addressed a combination of issues in aging homes including plumbing, fire, life safety and electrical, accessibility and mobility, and combustion appliances. Where 57% of beneficiaries include individuals with disabilities and 71% are elderly, these essential improvements allow for accessible housing and aging in place.
 - The BRI program is also successful in meeting HUD goals concerning Minority and Women Owned Business (M/WBE) and HUD Section 3 Contractors. Of the 14 pre- approved contractors who perform the construction work, 8 are either M/WBE or HUD Section 3.
- Rehabilitation for Accessibility – Rental
 - CDD will continue to collaborate with the Colorado Springs Housing Authority (CSHA) to modify existing rental units to increase the number of fully accessible units for residents. CHSA provides affordable housing options to residents within Colorado Springs.
- Homebuyer Programs

- CDD will continue to fund low-income, first-time homebuyers through down payment assistance programs offered through Rocky Mountain Community Land Trust and Pikes Peak Habitat for Humanity.
 - 8 first-time homeownership opportunities

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	912				
Total Section 3 Worker Hours	329				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

During this program year, the Community Development Division revised its Section 3 Plan and has trained multiple staff to administer compliance and monitoring of the new Section 3 Final Rule requirements. A collection of presentation materials and tracking documents have been created to provide early compliance for subrecipients, developers, and contractors who are required to meet Section 3 benchmarks.

Table 15 – Qualitative Efforts - Number of Activities by Program represents one activity, Acacia Apartments Rehabilitation Phase II, a project in conjunction with the Colorado Springs Housing Authority (CSHA). The benchmark requirement of 25% of all labor hours to be Section 3 workers has been met for this project. CSHA actively performs outreach efforts to generate job applicants who live in public housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name COLORADO SPRINGS
Organizational DUNS Number 078347481
UEI HV8LYKJKAQW6
EIN/TIN Number 846000573
Identify the Field Office DENVER
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Mr
First Name Steve

Middle Name
Last Name Posey
Suffix
Title HUD Program Manager

ESG Contact Address

Street Address 1 30 S. Nevada Ave, Suite 701
Street Address 2
City Colorado Springs
State CO
ZIP Code -
Phone Number 7193856880
Extension
Fax Number
Email Address steve.posey@coloradosprings.gov

ESG Secondary Contact

Prefix Ms.
First Name Jennifer
Last Name Vance
Suffix
Title Federal Grants Manager
Phone Number 7193855249
Extension
Email Address jennifer.vance@coloradosprings.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 04/01/2021
Program Year End Date 03/31/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Community Health Partnership
City: Colorado Springs
State: CO
Zip Code: 80903
DUNS Number: 962928524
UEI: QF65JKRXEMC4
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Non-Profit
ESG Subgrant or Contract Award Amount: \$34,999.19

Subrecipient Name: Partners in Housing
City: Colorado Springs
State: Colorado
Zip Code: 80906
DUNS Number: 960609931
UEI: LL4MDUUFJ5E8
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Non-Profit
ESG Subgrant Award Amount: \$25,000.00

Subrecipient Name: Springs Rescue Mission
City: Colorado Springs
State: Colorado
Zip Code: 80903
DUNS Number: 179349352
UEI: L9QWU4E7YF7
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Non-Profit
ESG Subgrant Award Amount: \$57,000.00

Subrecipient Name: The Place
City: Colorado Springs
State: Colorado
Zip Code: 80903
DUNS Number: 147680073
UEI: V51HEE6ZU647
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Non-Profit
ESG Subgrant Award Amount: \$25,000.00

Subrecipient Name: The Place
City: Colorado Springs
State: Colorado
Zip Code: 80903
DUNS Number: 147680073
UEI: V51HEE6ZU647
Is subrecipient a victim services provider: No

Subrecipient Organization Type: Non-Profit
ESG Subgrant or Contract Award Amount: \$33,653.00

Subrecipient Name: The Place
City: Colorado Springs
State: Colorado
Zip Code: 80903
DUNS Number: 147680073
UEI: V51HEE6ZU647
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Non-Profit
ESG Subgrant Award Amount: \$66,347.00

CR-65 - Persons Assisted

4. Persons Served

Refer to ESG CAPER in Appendix K and L for persons assisted.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	274527
Total Number of bed - nights provided	188152
Capacity Utilization	68.54%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Current benchmarks in our written standards for clients served are:

1. At least 85% will receive case management;
2. At least 35% will exit to permanent housing;
3. At least 50% will increase their total income (including benefits) while receiving services;
4. At least 20% of those served who are between the ages of 18 and 61 will increase their earned income while receiving services

Contacts and referrals (outreach only):

Our street outreach workers made almost 1,251 contacts this program year and 45.77% of those went on to receive some type of case management. This is below our goal rate of 85%. This represents only one service provider but represents the impact of COVID-19 on service providers' ability to provide case management. CDD and the CoC will continue to monitor engagement rates.

Income increases:

This remains a difficult data point to collect from our residents at exit. 2,063 clients of our ESG subrecipients reported having no cash income at start of service, or 66% of all beneficiaries.

Case Management

All rapid rehousing and homelessness prevention beneficiaries engage in case management. Case managers are available at all emergency shelters we fund, but tracking engagement remains a difficulty because of the different service delivery models that the shelters use and varying access by all shelter employees and their contractors to HMIS.

Exits to Housing and Stability

22% of ESG beneficiaries exited to a positive housing destination. For more details, please see the 2021 ESG CAPER of our five subrecipients.

In addition, as part of the City's 2019 Homelessness Initiative, the City funded an additional 250 low barrier shelter beds in 2020. In PY2021, the City Hope shelter providing medical respite for people with COVID symptoms experiencing homelessness, expanded this year and now has 136 beds. This an adequate amount of shelter beds year-round. We now see 100+ empty emergency shelter beds every night of the year in Colorado Springs.

CR-75 – Expenditures

11. Expenditures

Refer to ESG CAPER in Appendix K and L for expenditure information.

Appendices

City of Colorado Springs CAPER PY 2021

- A. CR-05 Complete Narrative
- B. PR-26: CDBG Financial Summary & Supplemental Documentation
- C. PR-26: CDBG-CV Financial Summary & Supplemental Documentation
- D. CR-10 Supplement
- E. CR-10 Supplement: CDBG-CV and ESG-CV Beneficiaries
- F. HOME Match Report
- G. CR-40 Monitoring Complete Narrative
- H. Lead Based Paint Trends in Colorado Springs
- I. Lead Based Paint Risk Map
- J. CR-50 HOME Inspections
- K. Sage: Reports: HUD ESG CAPER
- L. Sage: Reports: CAPER Aggregator 2.0
- M. Publisher's Affidavit Public Comment
- N. Newsletter Announcement 2021 Renter Rights 101 Workshops
- O. Newsletter Soliciting CAPER Public Comment
- P. HOME Program Income PR09 Variance

Appendix A: CR-05 Progress Narrative

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The outcomes in the table below (*Table 1 - Accomplishments – Program Year & Strategic Plan to Date*) are from projects funded by regular annual entitlement funds and CARES Act funded CDBG-CV activities during the program year. EGS-CV activities are not included in the CR-05 table due to SAGE reporting limitations that prevent removing unduplicated beneficiaries. ESG-CV and CDBG-CV accomplishments in 2020 and 2021 are shown separately in the narrative below.

The Community Development Division is making steady progress across most goals established in the Consolidated Plan. Our infrastructure projects have focused on expanding access and have exceeded our goals.

In the housing realm, the Division is on track and making good progress with creating and preserving affordable housing. In the first two years of our five year plan we are:

- Over halfway to our five-year goal for affordable rental units constructed
- Managing 308 more units in the development pipeline with HOME funds allocated, in addition to 94 leased up this year
- Providing rental assistance for households at risk of and experiencing homelessness. We helped 468 families find stable housing through the following programs:
 - Rapid rehousing (ESG): 53 households, (ESG-CV): 20
 - Homelessness prevention (ESG): 50 households, (ESG-CV): 397 households
 - Tenant-based rental assistance (HOME): 37 households

The number of owner-occupied housing rehabilitation projects exceeded expectations for the second year in a row

Public services subrecipients pushed our target beneficiary counts above expectations for low-income, elderly, homeless, and disabled families.

The Division developed a program to assist microenterprises with CDBG CARES Act funding, which was featured in a HUD Best Practices webinar in 2021. The Division began developing this program in 2020 after putting its Façade Improvement Program on hold due to lack of interest. This helped us reach over 400% of our five-year goal for businesses assisted, and more effectively target

the needs in our community.

Please note: Two HOME projects that leased up in 2021 are reported on in this CAPER but will be formally closed in IDIS in 2022. They are Shooks Run (IDIS #2360) and Atrium at Austin Bluffs (IDIS #2361). One CDBG Public Facilities activity that is open in IDIS at the end of the program year, Westside Community Center Restroom Remodel (IDIS # 2312), was reported on in the 2020 CAPER;. Another activity, Silver Key Senior Services ADA Improvements (IDIS # 2318), was closed in PY 2021 but accomplishments were reported in the 2019 CAPER, so they are not included here.

In responding to homelessness, the Division made progress in providing services and deploying ESG and ESG-CV funds to continue responding to the impacts of the pandemic. In PY2021, projects funded with CARES Act ESG-CV funds allowed us to address the growing need during the pandemic. Colorado Springs has not seen a steep increase in the number of people experiencing homelessness.

ESG-CV – Emergency Solutions Grant CARES Act

Program Year 2021 ESG-CV Persons Served

Emergency Shelter	4984
Temporary Emergency Shelter	552
Homelessness Prevention	397
PH - Rapid Re-Housing	20
Street Outreach	240
Total	6193

Program Year 2020 ESG-CV Persons Served

Emergency Shelter	1867
Temporary Emergency Shelter	1781
Homelessness Prevention	82
Total	2118

CDBG-CV – Community Development Block Grant CARES Act

CDBG-CV Persons Served	PY 2020	PY 2021
Catholic Charities / Family Connections	229	229
Greccio Housing / Rental Housing Subsidies	251	188
Atlas Prep School / CORE Program	191	1182
Family Promise / Heart in Home	22	28
Silver Key / Food Pantry	1862	9577
Colorado Legal Services		85
Silver Key / Nutrition Program	1531	
Community Partnership for Child Development / Mental Health Childcare	358	
Partners in Housing / Family Self-Sufficiency Program	335	
TESSA / Domestic Violence Client Advocacy	320	
Colorado Health Network / Emergency Housing Assistance	19	3
Care & Share / Mobile Food Bank	1214	1361
TOTAL CDBG-CV Persons Served	6,332	12,653



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,695,536.87
02 ENTITLEMENT GRANT	3,214,797.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	166,926.93
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,077,260.80

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,017,217.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,017,217.78
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	668,534.42
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,685,752.20
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,391,508.60

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	412,033.45
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	820,972.58
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	784,211.75
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,017,217.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	449,730.86
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	18,426.58
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	38,129.44
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	52,000.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	482,028.00
32 ENTITLEMENT GRANT	3,214,797.00
33 PRIOR YEAR PROGRAM INCOME	254,096.89
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,468,893.89
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.90%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	668,534.42
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	7,810.37
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	13,816.33
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	662,528.46
42 ENTITLEMENT GRANT	3,214,797.00
43 CURRENT YEAR PROGRAM INCOME	166,926.93
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,381,723.93
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.59%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	2331		Arcadia Apartments Accessibility Rehabilitation	14B	LMH	\$15,874.55
					14B	Matrix Code	\$15,874.55
2021	2	2384		Acacia Apartments, CSHA - Phase II	14C	LMH	\$140,000.00
					14C	Matrix Code	\$140,000.00
2019	3	2314		Colorado Springs Housing Authority Section 504 Rehabilitation for Accessibility	14D	LMH	\$256,158.90
					14D	Matrix Code	\$256,158.90
Total							\$412,033.45

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	2318	6587738	Silver Key Senior Services ADA Improvements	03A	LMC	\$54,059.36
2019	4	2318	6608500	Silver Key Senior Services ADA Improvements	03A	LMC	\$484.08
					03A	Matrix Code	\$54,543.44
2020	3	2364	6503703	Springs Rescue Mission / 5 West Welcome Center	03C	LMC	\$282,744.31
2020	3	2364	6527702	Springs Rescue Mission / 5 West Welcome Center	03C	LMC	\$5,634.00
					03C	Matrix Code	\$288,378.31
2019	4	2312	6503703	Westside Community Center Restroom Remodel	03E	LMA	\$45.34
2019	4	2312	6519678	Westside Community Center Restroom Remodel	03E	LMA	\$14,910.15
2019	4	2312	6563878	Westside Community Center Restroom Remodel	03E	LMA	\$59.72
2019	4	2312	6595590	Westside Community Center Restroom Remodel	03E	LMA	\$11,858.42
2019	4	2312	6623213	Westside Community Center Restroom Remodel	03E	LMA	\$363.91
					03E	Matrix Code	\$27,237.54
2020	4	2343	6519678	The Place / Emergency Shelter	03T	LMC	\$4,525.51
					03T	Matrix Code	\$4,525.51
2021	3	2403	6632001	Mountain Metro Transit - Bus Stop Improvements	03Z	LMA	\$1,082.43
					03Z	Matrix Code	\$1,082.43
2021	4	2387	6575017	Sunshine Home Share- Home Sharing Programing	05A	LMC	\$10,753.24
2021	4	2387	6595934	Sunshine Home Share- Home Sharing Programing	05A	LMC	\$3,711.44
2021	4	2387	6595947	Sunshine Home Share- Home Sharing Programing	05A	LMC	\$3,783.47
2021	4	2387	6623213	Sunshine Home Share- Home Sharing Programing	05A	LMC	\$4,042.46
2021	4	2387	6632001	Sunshine Home Share- Home Sharing Programing	05A	LMC	\$9,062.56
					05A	Matrix Code	\$31,353.17
2021	4	2392	6595947	Community Partnership for Child Development- Early Head Start Classroom	05D	LMC	\$15,949.14
2021	4	2392	6632001	Community Partnership for Child Development- Early Head Start Classroom	05D	LMC	\$9,050.86
2021	4	2395	6595590	The Place Emergency Youth Shelter - Cornerstone Program	05D	LMC	\$30,266.08
2021	4	2395	6595947	The Place Emergency Youth Shelter - Cornerstone Program	05D	LMC	\$9,966.06
2021	4	2395	6608500	The Place Emergency Youth Shelter - Cornerstone Program	05D	LMC	\$7,284.05
2021	4	2395	6623213	The Place Emergency Youth Shelter - Cornerstone Program	05D	LMC	\$1,452.93
2021	4	2395	6632001	The Place Emergency Youth Shelter - Cornerstone Program	05D	LMC	\$1,030.88
					05D	Matrix Code	\$75,000.00
2021	4	2401	6595947	Center For Employment Opportunity- Case Management	05H	LMC	\$19,249.49
2021	4	2401	6632001	Center For Employment Opportunity- Case Management	05H	LMC	\$5,750.51
					05H	Matrix Code	\$25,000.00
2021	4	2394	6595590	Lutheran Family Services- KPC Respite Center	05N	LMC	\$15,765.05
2021	4	2394	6608500	Lutheran Family Services- KPC Respite Center	05N	LMC	\$11,234.95
					05N	Matrix Code	\$27,000.00
2020	4	2333	6519678	Catholic Charities of Central Colorado / Client Services / Family Connections	05U	LMC	\$8,811.00
2020	4	2338	6519678	Mt. Carmel Veterans Service Center / Housing Stability Services	05U	LMC	\$7,420.41
2020	4	2338	6541151	Mt. Carmel Veterans Service Center / Housing Stability Services	05U	LMC	\$6,190.83
2020	4	2338	6563101	Mt. Carmel Veterans Service Center / Housing Stability Services	05U	LMC	\$5,273.48
					05U	Matrix Code	\$27,695.72
2020	4	2342	6527702	Sunshine Home Share Colorado / Affordable Senior Housing	05X	LMC	\$3,287.83
2020	4	2342	6551694	Sunshine Home Share Colorado / Affordable Senior Housing	05X	LMC	\$2,620.38
2021	4	2390	6595590	Catholic Charities of Central Colorado- Family Life Program	05X	LMC	\$10,187.83
2021	4	2390	6608500	Catholic Charities of Central Colorado- Family Life Program	05X	LMC	\$17,678.90
2021	4	2390	6632001	Catholic Charities of Central Colorado- Family Life Program	05X	LMC	\$22,133.27
2021	4	2391	6595947	Partners in Housing-Family Self Sufficiency Program	05X	LMC	\$50,146.00
2021	4	2393	6575017	Brother's Redevelopment- Housing Counseling Program	05X	LMC	\$8,772.60
2021	4	2393	6595590	Brother's Redevelopment- Housing Counseling Program	05X	LMC	\$2,185.08
2021	4	2393	6595947	Brother's Redevelopment- Housing Counseling Program	05X	LMC	\$2,598.80
2021	4	2393	6608500	Brother's Redevelopment- Housing Counseling Program	05X	LMC	\$3,925.19
2021	4	2393	6623213	Brother's Redevelopment- Housing Counseling Program	05X	LMC	\$3,922.86



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	4	2393	6632001	Brother's Redevelopment- Housing Counseling Program	05X	LMC	\$3,595.47	
2021	4	2396	6595947	Mt. Carmel Veterans Service Center-Family Resources Program	05X	LMC	\$15,366.52	
2021	4	2396	6632001	Mt. Carmel Veterans Service Center-Family Resources Program	05X	LMC	\$17,365.73	
2021	4	2397	6595934	Atlas Preparatory School- CORE Program	05X	LMC	\$38,476.92	
2021	4	2397	6595947	Atlas Preparatory School- CORE Program	05X	LMC	\$5,962.00	
2021	4	2397	6623213	Atlas Preparatory School- CORE Program	05X	LMC	\$931.08	
2021	4	2398	6595947	Silver Key Senior Services- Resource Navigation Program	05X	LMC	\$36,857.51	
2021	4	2398	6608500	Silver Key Senior Services- Resource Navigation Program	05X	LMC	\$4,218.00	
2021	4	2398	6623213	Silver Key Senior Services- Resource Navigation Program	05X	LMC	\$4,547.94	
2021	4	2398	6632001	Silver Key Senior Services- Resource Navigation Program	05X	LMC	\$4,376.55	
						05X	Matrix Code	\$259,156.46
Total								\$820,972.58

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2020	4	2343	6519678	No	The Place / Emergency Shelter	B20MC080004	PI	03T	LMC	\$4,525.51	
									03T	Matrix Code	\$4,525.51
2021	4	2387	6575017	No	Sunshine Home Share- Home Sharing Programing	B21MC080004	EN	05A	LMC	\$10,753.24	
2021	4	2387	6595934	No	Sunshine Home Share- Home Sharing Programing	B21MC080004	PI	05A	LMC	\$3,711.44	
2021	4	2387	6595947	No	Sunshine Home Share- Home Sharing Programing	B21MC080004	EN	05A	LMC	\$3,783.47	
2021	4	2387	6623213	No	Sunshine Home Share- Home Sharing Programing	B21MC080004	EN	05A	LMC	\$4,042.46	
2021	4	2387	6632001	No	Sunshine Home Share- Home Sharing Programing	B21MC080004	EN	05A	LMC	\$9,062.56	
									05A	Matrix Code	\$31,353.17
2021	4	2392	6595947	No	Community Partnership for Child Development- Early Head Start Classroom	B21MC080004	EN	05D	LMC	\$15,949.14	
2021	4	2392	6632001	No	Community Partnership for Child Development- Early Head Start Classroom	B21MC080004	EN	05D	LMC	\$9,050.86	
2021	4	2395	6595590	No	The Place Emergency Youth Shelter - Cornerstone Program	B21MC080004	EN	05D	LMC	\$30,266.08	
2021	4	2395	6595947	No	The Place Emergency Youth Shelter - Cornerstone Program	B21MC080004	EN	05D	LMC	\$3,687.53	
2021	4	2395	6595947	No	The Place Emergency Youth Shelter - Cornerstone Program	B21MC080004	PI	05D	LMC	\$6,278.53	
2021	4	2395	6608500	No	The Place Emergency Youth Shelter - Cornerstone Program	B21MC080004	EN	05D	LMC	\$7,284.05	
2021	4	2395	6623213	No	The Place Emergency Youth Shelter - Cornerstone Program	B21MC080004	EN	05D	LMC	\$1,452.93	
2021	4	2395	6632001	No	The Place Emergency Youth Shelter - Cornerstone Program	B21MC080004	EN	05D	LMC	\$1,030.88	
									05D	Matrix Code	\$75,000.00
2021	4	2401	6595947	No	Center For Employment Opportunity- Case Management	B21MC080004	EN	05H	LMC	\$19,249.49	
2021	4	2401	6632001	No	Center For Employment Opportunity- Case Management	B21MC080004	EN	05H	LMC	\$5,750.51	
									05H	Matrix Code	\$25,000.00
2021	4	2394	6595590	No	Lutheran Family Services- KPC Respite Center	B21MC080004	EN	05N	LMC	\$15,765.05	
2021	4	2394	6608500	No	Lutheran Family Services- KPC Respite Center	B21MC080004	EN	05N	LMC	\$11,234.95	
									05N	Matrix Code	\$27,000.00
2020	4	2333	6519678	No	Catholic Charities of Central Colorado / Client Services / Family Connections	B20MC080004	PI	05U	LMC	\$8,811.00	
2020	4	2338	6519678	No	Mt. Carmel Veterans Service Center / Housing Stability Services	B20MC080004	PI	05U	LMC	\$7,420.41	
2020	4	2338	6541151	No	Mt. Carmel Veterans Service Center / Housing Stability Services	B20MC080004	PI	05U	LMC	\$6,190.83	
2020	4	2338	6563101	No	Mt. Carmel Veterans Service Center / Housing Stability Services	B20MC080004	PI	05U	LMC	\$5,273.48	
									05U	Matrix Code	\$27,695.72
2020	4	2342	6527702	No	Sunshine Home Share Colorado / Affordable Senior Housing	B20MC080004	PI	05X	LMC	\$3,287.83	
2020	4	2342	6551694	No	Sunshine Home Share Colorado / Affordable Senior Housing	B20MC080004	PI	05X	LMC	\$2,620.38	
2021	4	2390	6595590	No	Catholic Charities of Central Colorado- Family Life Program	B21MC080004	EN	05X	LMC	\$7,761.66	
2021	4	2390	6595590	No	Catholic Charities of Central Colorado- Family Life Program	B21MC080004	PI	05X	LMC	\$2,426.17	
2021	4	2390	6608500	No	Catholic Charities of Central Colorado- Family Life Program	B21MC080004	EN	05X	LMC	\$17,678.90	
2021	4	2390	6632001	No	Catholic Charities of Central Colorado- Family Life Program	B21MC080004	EN	05X	LMC	\$22,133.27	
2021	4	2391	6595947	No	Partners in Housing-Family Self Sufficiency Program	B21MC080004	EN	05X	LMC	\$50,146.00	
2021	4	2393	6575017	No	Brother's Redevelopment- Housing Counseling Program	B21MC080004	EN	05X	LMC	\$2,494.07	
2021	4	2393	6575017	No	Brother's Redevelopment- Housing Counseling Program	B21MC080004	PI	05X	LMC	\$6,278.53	
2021	4	2393	6595590	No	Brother's Redevelopment- Housing Counseling Program	B21MC080004	EN	05X	LMC	\$2,185.08	
2021	4	2393	6595947	No	Brother's Redevelopment- Housing Counseling Program	B21MC080004	EN	05X	LMC	\$2,598.80	
2021	4	2393	6608500	No	Brother's Redevelopment- Housing Counseling Program	B21MC080004	EN	05X	LMC	\$3,925.19	
2021	4	2393	6623213	No	Brother's Redevelopment- Housing Counseling Program	B21MC080004	EN	05X	LMC	\$2,192.27	
2021	4	2393	6623213	No	Brother's Redevelopment- Housing Counseling Program	B21MC080004	PI	05X	LMC	\$1,730.59	
2021	4	2393	6632001	No	Brother's Redevelopment- Housing Counseling Program	B21MC080004	EN	05X	LMC	\$3,595.47	
2021	4	2396	6595947	No	Mt. Carmel Veterans Service Center-Family Resources Program	B21MC080004	EN	05X	LMC	\$15,366.52	
2021	4	2396	6632001	No	Mt. Carmel Veterans Service Center-Family Resources Program	B21MC080004	EN	05X	LMC	\$17,365.73	
2021	4	2397	6595934	No	Atlas Preparatory School- CORE Program	B21MC080004	PI	05X	LMC	\$38,476.92	
2021	4	2397	6595947	No	Atlas Preparatory School- CORE Program	B21MC080004	EN	05X	LMC	\$5,962.00	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	4	2397	6623213	No	Atlas Preparatory School- CORE Program	B21MC080004	EN	05X	LMC	\$931.08
2021	4	2398	6595947	No	Silver Key Senior Services- Resource Navigation Program	B21MC080004	EN	05X	LMC	\$36,857.51
2021	4	2398	6608500	No	Silver Key Senior Services- Resource Navigation Program	B21MC080004	EN	05X	LMC	\$4,218.00
2021	4	2398	6623213	No	Silver Key Senior Services- Resource Navigation Program	B21MC080004	PI	05X	LMC	\$4,547.94
2021	4	2398	6632001	No	Silver Key Senior Services- Resource Navigation Program	B21MC080004	EN	05X	LMC	\$4,376.55
									05X Matrix Code	\$259,156.46
										\$449,730.86
Total										\$449,730.86

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	2377	6563878	2021 Grant Administration-Salaries and Benefits	21A		\$376,795.57
2021	1	2377	6575017	2021 Grant Administration-Salaries and Benefits	21A		\$68,230.91
2021	1	2377	6595590	2021 Grant Administration-Salaries and Benefits	21A		\$37,737.77
2021	1	2377	6595947	2021 Grant Administration-Salaries and Benefits	21A		\$64,934.73
2021	1	2377	6608500	2021 Grant Administration-Salaries and Benefits	21A		\$54,207.33
2021	1	2377	6632001	2021 Grant Administration-Salaries and Benefits	21A		\$53,012.73
2021	1	2378	6541151	2021 General Administration - CDBG	21A		\$4,318.10
2021	1	2378	6551694	2021 General Administration - CDBG	21A		\$7,820.78
2021	1	2378	6563878	2021 General Administration - CDBG	21A		\$496.65
2021	1	2378	6595590	2021 General Administration - CDBG	21A		\$169.85
2021	1	2378	6623213	2021 General Administration - CDBG	21A		\$810.00
						21A Matrix Code	\$668,534.42
Total							\$668,534.42

PR 26 Adjustments Memorandum

Line 20	Adjustment based on PR03-BOSMAC (original) report which included all LMA, LMC and LMH activities less what was captured in line 18 and line 19. Reference: PR03-BOSMAC (original) Line 20 Adjustment.
Line 28	Total amount of public services obligations that were not liquidated during the program year. Reference: PR03c-Public Service Activities Line 28 and 30 Adjustments.
Line 30	The City agreed to fund Colorado Housing Authority \$52,000 from 2021 Public Services. The contract was signed on 3/31/22 which makes our obligation a 2021 obligation. This activity ID was not funded in IDIS until a later date causing it to show up on the PR03 report as 2022 when it should be considered 2021. The adjustment on line 30 reflects the \$52,000 being added as an unliquidated obligation at the end of the 2021 program year. Reference: PR03c-Public Service Activities Line 28 and 30 Adjustments.
Line 38	Total amount of planning and administration obligations that were not liquidated during the program year. Reference: Line 38 Backup.

PR03- BOSMAC (original) Line 20 Adjustment

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Year	PID	Project Name	IDIS Activity #	Acti	Activity Name	NatObj	Pct	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
2019	0004	CDBG Public Facilities and Commercial Revitalization	2318	No	Silver Key Senior Services ADA Improvements	LMC	0	03A	C	1	1	4/1/2020	510,668.14	510,668.14	54,543.44
2018	0007	CDBG Public Facilities and Commercial Revitalization	2261	No	Springs Rescue Mission-Relocation of Distribution Center	LMC	0	03C	C	1	1	1/18/2019	1,147,570.24	1,147,570.24	0.00
2018	0007	CDBG Public Facilities and Commercial Revitalization	2311	No	TESSA - Facility Improvements	LMC	0	03C	C	1	1	12/16/2019	143,663.04	143,663.04	0.00
2019	0004	CDBG Public Facilities and Commercial Revitalization	2308	No	Springs Rescue Mission Kitchen & Dining Hall	LMC	0	03C	C	1	1	12/31/2019	497,415.00	497,415.00	0.00
2019	0004	CDBG Public Facilities and Commercial Revitalization	2316	No	Springs Rescue Mission 21 West Shower Repair	LMC	0	03C	C	1	1	4/1/2020	73,276.17	73,276.17	0.00
2020	0003	CDBG: Public Facilities & Infrastructure (25%)	2364	No	Springs Rescue Mission / 5 West Welcome Center	LMC	0	03C	C	2	2	5/10/2021	750,000.00	750,000.00	288,378.31
2017	0007	CDBG Public Facilities and Infrastructure (2017)	2236	No	Hillside Community Center ADA Renovations	LMA	71.64	03E	C	1	1	1/8/2018	540,311.60	540,311.60	0.00
2019	0004	CDBG Public Facilities and Commercial Revitalization	2312	No	Westside Community Center Restroom Remodel	LMA	59.37	03E	O	1	1	1/28/2020	182,088.65	182,065.17	27,237.54
2018	0007	CDBG Public Facilities and Commercial Revitalization	2317	No	Meadows Community Center Playground	LMA	80.77	03F	C	1	1	7/31/2020	104,957.85	104,957.85	0.00
2021	0003	CDBG: Public Facilities & Infrastructure (25%)	2381	No	SAMPLE CDBG PUBLIC FACILITY	LMC	0	03G	X	1	1	8/31/2021	0.00	0.00	0.00
2020	0003	CDBG: Public Facilities & Infrastructure (25%)	2350	No	Mill Street Lighting	LMA	74.01	03K	C	1	3	12/11/2020	78,346.10	78,346.10	0.00
2018	0007	CDBG Public Facilities and Commercial Revitalization	2281	No	Homeward Pikes Peak Office Rehab	LMC	0	03P	C	1	1	3/27/2019	140,431.40	140,431.40	0.00
2019	0002	CDBG Public Services	2300	No	Homeward Pikes Peak - Harbor House	LMC	0	03T	C	1	1	10/8/2019	54,412.77	54,412.77	0.00
2019	0002	CDBG Public Services	2306	No	Salvation Army Low-Barrier Shelter	LMC	0	03T	C	1	1	12/13/2019	96,282.37	96,282.37	0.00
2020	0004	CDBG: Public Services (15%)	2335	No	-Family Promise / New Promise Family Shelter	LMC	0	03T	C	2	2	11/24/2020	50,000.00	50,000.00	0.00
2020	0004	CDBG: Public Services (15%)	2339	No	Salvation Army / Low-Barrier Shelter	LMC	0	03T	C	2	2	11/24/2020	100,000.00	100,000.00	0.00
2020	0004	CDBG: Public Services (15%)	2340	No	Springs Rescue Mission / Low-Barrier Shelter	LMC	0	03T	C	2	2	11/24/2020	50,000.00	50,000.00	0.00
2020	0004	CDBG: Public Services (15%)	2343	No	The Place / Emergency Shelter	LMC	0	03T	C	2	2	11/24/2020	50,000.00	50,000.00	4,525.51
2021	0003	CDBG: Public Facilities & Infrastructure (25%)	2403	No	Mountain Metro Transit - Bus Stop Improvements	LMA	67.34	03Z	O	1	1	5/11/2022	255,000.00	1,082.43	1,082.43
2021	0004	CDBG: Public Services (15%)	2387	No	Sunshine Home Share- Home Sharing Programming	LMC	0	05A	O	1	2	12/10/2021	32,512.00	31,353.17	31,353.17
2021	0004	CDBG: Public Services (15%)	2392	No	Community Partnership for Child Development- Early Head Start Classroom	LMC	0	05D	C	1	1	12/10/2021	25,000.00	25,000.00	25,000.00
2021	0004	CDBG: Public Services (15%)	2395	No	The Place Emergency Youth Shelter - Cornerstone Program	LMC	0	05D	C	1	1	12/10/2021	50,000.00	50,000.00	50,000.00
2021	0004	CDBG: Public Services (15%)	2401	No	Center For Employment Opportunity- Case Management	LMC	0	05H	C	2	1	1/12/2022	25,000.00	25,000.00	25,000.00
2019	0002	CDBG Public Services	2299	No	Greccio Housing - Eviction Prevention	LMC	0	05K	C	1	1	10/30/2019	44,999.18	44,999.18	0.00
2020	0004	CDBG: Public Services (15%)	2334	No	Community Partnership For Child Development / Early Head Start Classrooms	LMC	0	05L	C	1	1	11/24/2020	25,000.00	25,000.00	0.00
2020	0004	CDBG: Public Services (15%)	2337	No	Lutheran Family Services / KPC Respite Center	LMC	0	05L	C	1	1	11/24/2020	30,000.00	30,000.00	0.00
2021	0004	CDBG: Public Services (15%)	2394	No	Lutheran Family Services- KPC Respite Center	LMC	0	05N	C	1	1	12/10/2021	27,000.00	27,000.00	27,000.00
2020	0001	CDBG: Administration (20%)	2332	No	Brothers Redevelopment / Housing Counseling	LMC	0	05U	C	2	3	11/24/2020	25,000.00	25,000.00	0.00
2020	0004	CDBG: Public Services (15%)	2333	No	Catholic Charities of Central Colorado / Client Services / Family Connections	LMC	0	05U	C	2	3	11/24/2020	35,500.00	35,500.00	8,811.00
2020	0004	CDBG: Public Services (15%)	2338	No	Mt. Carmel Veterans Service Center / Housing Stability Services	LMC	0	05U	C	2	2	11/24/2020	50,000.00	50,000.00	18,884.72
2020	0004	CDBG: Public Services (15%)	2336	No	Independence Center / Housing Program	LMC	0	05X	C	2	2	11/24/2020	29,429.00	29,429.00	0.00
2020	0004	CDBG: Public Services (15%)	2342	No	Sunshine Home Share Colorado / Affordable Senior Housing	LMC	0	05X	C	2	2	11/24/2020	30,000.00	30,000.00	5,908.21
2021	0004	CDBG: Public Services (15%)	2390	No	Catholic Charities of Central Colorado- Family Life Program	LMC	0	05X	C	1	1	12/10/2021	50,000.00	50,000.00	50,000.00
2021	0004	CDBG: Public Services (15%)	2391	No	Partners in Housing-Family Self Sufficiency Program	LMC	0	05X	C	2	2	12/10/2021	50,146.00	50,146.00	50,146.00
2021	0004	CDBG: Public Services (15%)	2393	No	Brother's Redevelopment- Housing Counseling Program	LMC	0	05X	C	1	1	12/10/2021	25,000.00	25,000.00	25,000.00
2021	0004	CDBG: Public Services (15%)	2396	No	Mt. Carmel Veterans Service Center-Family Resources Program	LMC	0	05X	O	1	1	12/10/2021	50,000.00	32,732.25	32,732.25
2021	0004	CDBG: Public Services (15%)	2397	No	Atlas Preparatory School- CORE Program	LMC	0	05X	C	1	1	12/10/2021	45,370.00	45,370.00	45,370.00
2021	0004	CDBG: Public Services (15%)	2398	No	Silver Key Senior Services- Resource Navigation Program	LMC	0	05X	C	1	1	12/10/2021	50,000.00	50,000.00	50,000.00
2017	0006	CDBG Housing Activities (2017)	2246	No	Brothers Redevelopment Rehabilitation Program	LMH	0	14A	C	1	1	12/14/2018	1,686,423.29	1,686,423.29	200,151.90
2021	0002	CDBG: Housing Programs (35%)	2383	No	Brothers Redevelopment - Owner Occupied Housing Rehabilitation	LMH	0	14A	O	1	1	10/5/2021	1,400,000.00	584,059.85	584,059.85
2018	0006	CDBG Housing Activities	2283	No	Greccio - Arcadia Apartments Rehabilitation	LMH	0	14B	C	2	1	8/1/2019	11,670.74	11,670.74	0.00
2019	0003	CDBG Housing Activities	2331	No	Arcadia Apartments Accessibility Rehabilitation	LMH	0	14B	C	1	1	11/17/2020	144,511.69	144,511.69	15,874.55
2020	0002	CDBG: Housing Programs (35%)	2347	No	Acacia Park Apartments, CSHA - Phase I	LMH	0	14C	C	2	1	12/9/2020	340,000.00	340,000.00	0.00
2021	0002	CDBG: Housing Programs (35%)	2384	No	Acacia Apartments, CSHA - Phase II	LMH	0	14C	C	2	1	10/19/2021	140,000.00	140,000.00	140,000.00
2019	0003	CDBG Housing Activities	2314	No	Colorado Springs Housing Authority Section 504 Rehabilitation for Accessibility	LMH	0	14D	O	2	1	2/12/2020	1,000,000.00	519,891.84	256,158.90
														\$ 2,017,217.78	
													Line 18	\$ 412,033.45	
													Line 19	\$ 820,972.58	
													Line 20 Adjustment	\$ 784,211.75	

PR03c-Public Service Activities Line 28 and 30 Adjustments

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2021 CDBG: Public Services (15%)	2387 No	Sunshine Home Share- Home Sharing Programing	LMC	0 05A	O	1	2	12/10/2021	\$32,512.00	\$31,353.17	\$31,353.17	\$1,158.83	01
2021 CDBG: Public Services (15%)	2390 No	Catholic Charities of Central Colorado- Family Life Program	LMC	0 05X	C	1	1	12/10/2021	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	01
2021 CDBG: Public Services (15%)	2391 No	Partners in Housing-Family Self Sufficiency Program	LMC	0 05X	C	2	2	12/10/2021	\$50,146.00	\$50,146.00	\$50,146.00	\$0.00	01
2021 CDBG: Public Services (15%)	2392 No	Community Partnership for Child Development- Early Head Start Classroom	LMC	0 05D	C	1	1	12/10/2021	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	01
2021 CDBG: Public Services (15%)	2393 No	Brother's Redevelopment- Housing Counseling Program	LMC	0 05X	C	1	1	12/10/2021	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	01
2021 CDBG: Public Services (15%)	2394 No	Lutheran Family Services- KPC Respite Center	LMC	0 05N	C	1	1	12/10/2021	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	01
2021 CDBG: Public Services (15%)	2395 No	The Place Emergency Youth Shelter - Cornerstone Program	LMC	0 05D	C	1	1	12/10/2021	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	01
2021 CDBG: Public Services (15%)	2396 No	Mt. Carmel Veterans Service Center-Family Resources Program	LMC	0 05X	O	1	1	12/10/2021	\$50,000.00	\$32,732.25	\$32,732.25	\$17,267.75	01
2021 CDBG: Public Services (15%)	2397 No	Atlas Preparatory School- CORE Program	LMC	0 05X	C	1	1	12/10/2021	\$45,370.00	\$45,370.00	\$45,370.00	\$0.00	01
2021 CDBG: Public Services (15%)	2398 No	Silver Key Senior Services- Resource Navigation Program	LMC	0 05X	C	1	1	12/10/2021	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	01
2021 CDBG: Public Services (15%)	2401 No	Center For Employment Opportunity- Case Management	LMC	0 05H	C	2	1	1/12/2022	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	01
									\$430,028.00		\$411,601.42	\$18,426.58	<- Line 28

Line 30 Adjustment - Agreement Executed in PY21 but funded in IDIS in May 2022. Should be counted as PY21 Public Services

2022 CDBG: Public Services (15%)	2404 No	Colorado Springs Housing Authority- Housing Navigation	LMC	0 05X	O	2	1	5/20/2022	\$52,000.00	\$0.00	\$0.00	\$52,000.00	01
												\$52,000.00	<- Line 30

Line 38 Backup

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	2377	6563878	2021 Grant Administration-Salaries and Benefits	21A		\$376,795.57
2021	1	2377	6575017	2021 Grant Administration-Salaries and Benefits	21A		\$68,230.91
2021	1	2377	6595590	2021 Grant Administration-Salaries and Benefits	21A		\$37,737.77
2021	1	2377	6595947	2021 Grant Administration-Salaries and Benefits	21A		\$64,934.73
2021	1	2377	6608500	2021 Grant Administration-Salaries and Benefits	21A		\$54,207.33
2021	1	2377	6632001	2021 Grant Administration-Salaries and Benefits	21A		\$53,012.73
2021	1	2378	6541151	2021 General Administration - CDBG	21A		\$4,318.10
2021	1	2378	6551694	2021 General Administration - CDBG	21A		\$7,820.78
2021	1	2378	6563878	2021 General Administration - CDBG	21A		\$496.65
2021	1	2378	6595590	2021 General Administration - CDBG	21A		\$169.85
2021	1	2378	6623213	2021 General Administration - CDBG	21A		\$810.00
					21A	Matrix Code 21A	\$668,534.42
Total							\$668,534.42

Max Admin	
(EN+Prior Year PI) *20%	\$ 676,344.79
Spent on 2021 Admin	\$668,534.42
Line 38 Adjustment	\$ 7,810.37



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	3,876,249.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	3,876,249.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,279,349.17
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,520.66
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,338,869.83
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,537,379.17

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,279,349.17
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,279,349.17
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,279,349.17
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,796,046.51
17 CDBG-CV GRANT	3,876,249.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	46.33%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,520.66
20 CDBG-CV GRANT	3,876,249.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.54%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	2348	6482714	Atlas Preparatory School / CORE Program	05D	LMC	\$7,963.68
			6493320	Atlas Preparatory School / CORE Program	05D	LMC	\$10,443.14
			6503413	Atlas Preparatory School / CORE Program	05D	LMC	\$3,568.54
			6518702	Atlas Preparatory School / CORE Program	05D	LMC	\$3,568.54
			6527729	Atlas Preparatory School / CORE Program	05D	LMC	\$3,829.10
			6551066	Atlas Preparatory School / CORE Program	05D	LMC	\$14,935.44
			6574613	Atlas Preparatory School / CORE Program	05D	LMC	\$5,691.56
		2349	6482714	Care & Share / Mobile Food Banks	05W	LMC	\$7,700.21
			6493320	Care & Share / Mobile Food Banks	05W	LMC	\$11,964.00
			6503413	Care & Share / Mobile Food Banks	05W	LMC	\$19,486.85
			6518702	Care & Share / Mobile Food Banks	05W	LMC	\$10,298.94
			6527729	Care & Share / Mobile Food Banks	05W	LMC	\$550.00
		2351	6460961	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$12,731.63
			6471990	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$23,156.36
			6482714	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$48,426.04
			6493320	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$15,685.97
			6574613	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$277,018.91
			6594453	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$209,723.68
			6623141	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$2,166.00
			6631730	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$11,091.41
		2352	6482714	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$22,743.95
			6493320	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$21,673.82
			6518702	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$5,582.23
		2353	6471990	Community Partnership for Child Development / Mental Health Childcare	05O	LMC	\$33,469.23
			6493320	Community Partnership for Child Development / Mental Health Childcare	05O	LMC	\$16,530.77
		2354	6460961	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$19,030.18
			6482714	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$6,578.39
			6493320	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$8,225.33
			6541002	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$6,816.52
			6551066	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$10,266.45
			6574613	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$18,120.64
		2355	6460961	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$70,014.58
			6471990	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$70,673.35
			6482714	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$51,102.51
			6493320	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$50,693.10
			6518702	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$73,380.32
			6551066	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$90,288.39
			6563875	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$25,145.80
			6574613	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$9,688.76
			6594453	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$14,655.60
			6594454	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$17,801.21
			6623141	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$39,002.94
			6631730	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$10,642.44
		2356	6482714	Partners in Housing / Family Self-Sufficiency Program	05Z	LMC	\$64,000.00
		2357	6471990	Silver Key Senior Services / Nutrition Program	05A	LMC	\$77,000.00
		2358	6471990	Silver Key Senior Services / Food Pantry	05A	LMC	\$54,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	2358	6551066	Silver Key Senior Services / Food Pantry	05A	LMC	\$75,642.07
			6563875	Silver Key Senior Services / Food Pantry	05A	LMC	\$10,069.56
			6594453	Silver Key Senior Services / Food Pantry	05A	LMC	\$9,288.37
		2359	6482714	TESSA / Domestic Violence Client Advocacy	05G	LMC	\$12,443.48
			6493320	TESSA / Domestic Violence Client Advocacy	05G	LMC	\$43,565.87
			6503413	TESSA / Domestic Violence Client Advocacy	05G	LMC	\$3,571.64
	2371	6574613	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$6,466.64	
		6608437	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$20,240.14	
		6631730	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$27,632.23	
	14	2366	6493320	Exponential Impact - Small Business Assistance	18C	LMCMC	\$193,000.00
			6518702	Exponential Impact - Small Business Assistance	18C	LMCMC	\$203,000.00
			6563875	Exponential Impact - Small Business Assistance	18C	LMCMC	\$80,000.00
2021	3	2402	6631730	Peak Vista Community Health Center Downtown	03P	LMA	\$7,302.66
Total							\$2,279,349.17

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	13	2348	6482714	Atlas Preparatory School / CORE Program	05D	LMC	\$7,963.68	
			6493320	Atlas Preparatory School / CORE Program	05D	LMC	\$10,443.14	
			6503413	Atlas Preparatory School / CORE Program	05D	LMC	\$3,568.54	
			6518702	Atlas Preparatory School / CORE Program	05D	LMC	\$3,568.54	
			6527729	Atlas Preparatory School / CORE Program	05D	LMC	\$3,829.10	
			6551066	Atlas Preparatory School / CORE Program	05D	LMC	\$14,935.44	
			6574613	Atlas Preparatory School / CORE Program	05D	LMC	\$5,691.56	
		2349	6482714	Care & Share / Mobile Food Banks	05W	LMC	\$7,700.21	
			6493320	Care & Share / Mobile Food Banks	05W	LMC	\$11,964.00	
			6503413	Care & Share / Mobile Food Banks	05W	LMC	\$19,486.85	
			6518702	Care & Share / Mobile Food Banks	05W	LMC	\$10,298.94	
			6527729	Care & Share / Mobile Food Banks	05W	LMC	\$550.00	
			2351	6460961	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$12,731.63
				6471990	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$23,156.36
		6482714		Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$48,426.04	
		6493320		Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$15,685.97	
		6574613		Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$277,018.91	
		6594453		Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$209,723.68	
		6623141		Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$2,166.00	
		2352	6482714	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$22,743.95	
			6493320	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$21,673.82	
			6518702	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$5,582.23	
		2353	6471990	Community Partnership for Child Development / Mental Health Childcare	05O	LMC	\$33,469.23	
			6493320	Community Partnership for Child Development / Mental Health Childcare	05O	LMC	\$16,530.77	
		2354	6460961	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$19,030.18	
				6482714	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$6,578.39
			6493320	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$8,225.33	
				6541002	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$6,816.52
			6551066	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$10,266.45	
				6574613	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$18,120.64
			2355	6460961	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$70,014.58
				6471990	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$70,673.35
				6482714	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$51,102.51
				6493320	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$50,693.10
		6518702		Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$73,380.32	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	2355	6551066	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$90,288.39
			6563875	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$25,145.80
			6574613	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$9,688.76
			6594453	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$14,655.60
			6594454	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$17,801.21
			6623141	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$39,002.94
			6631730	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$10,642.44
		2356	6482714	Partners in Housing / Family Self-Sufficiency Program	05Z	LMC	\$64,000.00
		2357	6471990	Silver Key Senior Services / Nutrition Program	05A	LMC	\$77,000.00
		2358	6471990	Silver Key Senior Services / Food Pantry	05A	LMC	\$54,000.00
			6551066	Silver Key Senior Services / Food Pantry	05A	LMC	\$75,642.07
			6563875	Silver Key Senior Services / Food Pantry	05A	LMC	\$10,069.56
			6594453	Silver Key Senior Services / Food Pantry	05A	LMC	\$9,288.37
		2359	6482714	TESSA / Domestic Violence Client Advocacy	05G	LMC	\$12,443.48
			6493320	TESSA / Domestic Violence Client Advocacy	05G	LMC	\$43,565.87
			6503413	TESSA / Domestic Violence Client Advocacy	05G	LMC	\$3,571.64
		2371	6574613	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$6,466.64
			6608437	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$20,240.14
			6631730	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$27,632.23
Total							\$1,796,046.51

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	2365	6482714	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$23,126.62
			6493320	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$1,933.48
			6503413	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$1,768.45
			6527729	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$3,097.93
			6541002	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$2,573.83
			6563875	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$770.28
			6594453	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$6,906.23
			6594454	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$371.25
			6608437	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$4,164.27
			6623141	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$7,690.39
			6631730	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$4,166.83
		2367	6493320	2020 CDBG-CV Civitas Technical Assistance	21A		\$2,951.10
Total							\$59,520.66

CR-10 Supplement: Totals for Race, Ethnicity, Single Head of Household, and Disabled Individuals Served

2021 CAPER- City of Colorado Springs

	TOTALS FOR ALL CPD GRANTS	CDBG Housing & HOME Income Qualified Housing (LMH)	CDBG Public Facilities: Limited Clientele Benefit (LMC)	CDBG Public Services: Limited Clientele Benefit (LMC)	CDBG-CV Public Services (LMC)	ESG: Homeless Housing and Services (Non-CV)	ESG-CV	Total	% of All Beneficiaries Served	City of Colorado Springs %*	difference
Race	White	157	none for PY2021	11,175	7,707	2,248	5,030	26,317	61%	78.5%	-17.4%
	Black or African American	43		2,576	1,502	528	1,263	5,912	14%	6.6%	7.2%
	Asian	1		382	296	21	42	742	2%	3.0%	-1.3%
	American Indian or American Native	3		394	302	138	306	1,143	3%	1.0%	1.7%
	Native Hawaiian or Other Pacific Islander	0		36	9	26	59	130	0%	0.4%	-0.1%
	Some Other Race	27		0		0		27	0%	4.6%	-4.5%
	Two or More Races	3		5,824	2,250	200	516	8,793	20%	5.9%	14.5%
Ethnicity	Hispanic Total	44		2,331	1,807	565	1,263	6,010	14%	18.8%	-4.9%
Total	Total Individuals	234		20,387	12,066	3,161	7,216	43,064	100%	100.0%	0.0%
Single-Headed Householder (female)	Female Head of Household Total	50		1,993	3,804	406	1,102	7,355	17%	26.20%	-9.1%
Disabled	Individuals with a Disability Total	104		2,786	4,253	880	1,498	9,521	22%	12.6%	9.5%
Elderly	Elderly Individuals	123		1,613	10,024	40	379	12,179	28%	18.4%	9.9%

Note 1: Yellow highlighted boxes represent populations served that are in greater proportion than overall relative populations present throughout the city.

Note 4: These numbers are more complete than those reported in the CR-10, because HUD's CR-10 reporting system excludes "Two or more races" and "Some other race." Those categories are included in the total numbers for all activities counted here.

* source: U.S. Census 2019 ACS 1-Year Estimates (DP05)

Appendix E

CR-10 Supplement: Racial and Ethnic Composition CDBG-CV and ESG-CV Beneficiaries

		2021		2020	
TOTALS FOR CARES Act CV Funds		CDBG-CV	ESG-CV	CDBG-CV	ESG-CV
Race	White	7707	5030	1656	2022
	Black or African American	1502	1263	390	417
	Asian	296	42	77	13
	American Indian or American Native	302	306	43	113
	Native Hawaiian or Other Pacific Islander	9	59	8	18
	Some Other Race				
	Two or More Races	2250	516	382	210
Ethnicity	Hispanic Total	1807	1263	858	445
	Not Hispanic	10259	5953	1698	2348
Total	Total Individuals (Unduplicated)	12066	7216	2556	2793
Single-Headed Householder (female)					
	Female Head of Household Total	3804	1102	214	0
Disabled	Individuals with a Disability Total	4253	1498	21	0
Elderly	Elderly Individuals	10024	379	1715	0

HOME Match Report

Appendix F

Current HOME Match

Program Year	Project Number	ADDRESS	CONTRACT AMOUNT	AMOUNT OF MATCH	DATE OF CONTRIBUTION	TYPE OF MATCH	NAME
2016	C009025	4343 Timberview Point	\$ 400,000.00	\$ -	FFY 2021	TBD - Final Cost Cert.	The Ridge at Broadmoor Bluffs

Match Above	\$ -
Carryover	\$ 2,852,667.23
Minus Liability PY2021	\$ -
Match Carryover to PY2022	\$ 2,852,667.23

Appendix G: CR-40 Monitoring Narrative

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDD has developed and utilizes the following Monitoring Plans on an annual basis as part of its Policies and Procedures:

- CDBG Public Services
- ESG
- CDBG Public Facilities and Infrastructure
- HOME

Program Year 2021 Monitoring Updates Specific to CDBG Public Services and ESG

2021 Monitoring ensured the capacity of awardees to remain compliant while expending federal funds and achieving stated project goals. Pre-award, risk assessments were completed for each applicant; applicants were scored based on previous award management (if returning subrecipients), staffing levels, and organizational financial and programmatic capacity. The risk assessment score was subsequently used to help identify awardees of City funding, and to determine the frequency and scope of subrecipient monitoring.

Post-award, desk monitoring occurred no less than quarterly for all subrecipients, assessing financial and programmatic compliance through draw requests and supporting back-up documentation, beneficiary reporting and data collection, and narrative reporting on successes, challenges, and goals within each reporting period. Subrecipients received training on outreach to minority businesses and documented their efforts and results in achieving the outreach.

Nine subrecipients were selected to receive monitoring visits. Monitoring visits addressed awardee performance including timeliness, outcomes, quality aspects of project, reporting, the success of the project in terms of achieving the stated objective of the activity, and whether actual performance was consistent with terms of the written agreement. In addition, the visits assessed accounting systems, fiscal controls, procurement, financial policies and procedures, recordkeeping, and compliance with civil rights requirements, and was validated by data recorded in Neighborly grant management software. Monitoring results were subsequently formalized and sent in writing to subrecipients. The following table shows monitoring results for PY 2021 awards.

PY 2021	CDBG Public Services	ESG
Awards	11	6
Findings	0	0
Concerns	1	3
Resolved Issues	1	3

All subrecipients received commendation on elements of compliance, as well as recommendation to subscribe to HUD Exchange email lists for training/information related to the funding source of their grant (ESG, CDBG). Subrecipients being issued a concern or finding were issued guidance, including base statute or regulation for the concern or finding, recommendation for improvement and resolution of concern or finding, and manner by which concern or finding would be satisfactorily resolved. All subrecipients successfully resolved their concerns or findings.

The Community Development Division utilized output from the monitoring visits to guide awardee training and technical assistance, as well as guide future funding priorities to ensure maximum utilization of federal funds.

Program Year 2021 Monitoring Updates Specific to CDBG Public Facilities

Two active public facilities projects followed similar pre-award, award, and post-award processes as stated above during this program year. Differentiating factors for construction projects include a variety of continual desk monitoring actions related to federal crosscutting regulations such as procurement, federal labor standards, M/WBE, and HUD Section 3. On-site monitoring includes verification of federal labor standards documentation (wage determinations and federal posters at jobsite) as well as in-person Davis Bacon payroll interviews with laborers. Additionally, construction progress is monitored by Community Development staff regularly attending contractor, architect, and owner meetings and monitoring building department permit and inspection records.

Program Year 2021 Monitoring Updates Specific to HOME

Two rental development projects were actively monitored during this program year. Both were in the post-award status and moved through HOME project closeout, by completing construction and lease-up. The Community Development Division utilizes Neighborly software to guide the HOME project closeout process, based on HUD Monitoring Guides for construction

and ongoing compliance. As part of the closeout and monitoring process, staff visits the site and individual units to verify property standards and accessible units. Included in desk monitoring, Community Development staff reviews leases, HOME rent levels, and tenant policies and procedures of the property manager. Upon completion of the closeout monitoring, based on receiving all related documentation, the project manager releases the final portion of the HOME subsidy that is held as retainage.

Two homebuyer down payment assistance programs received continual desk monitoring by staff performing underwriting, subsidy analysis, and consistency with Community Development Homebuyer Policies and Procedures. On-site monitoring for one of the programs during this program year resulted in four concerns and no findings. Recommendations to remedy the concerns have been well received and improvements to the program to lessen risk will be incorporated into subsequent agreements within the 2022 program year.

Appendix H: Lead-Based Paint Trends in Colorado Springs

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-Based Paint Trends in Colorado Springs

Based on analysis of the three sources below, building age and poverty are two key indicators that represent the highest lead-based paint exposure risk among CDD rehabilitation activities. Race or ethnicity of a household are not specifically related to lead-based paint risk, where minority populations are most prevalent in the east and south east and lead-based paint risk is primarily central to the periphery of downtown Colorado Springs. Based on testing in 2016 (most recent data available), the CDC provides data that a relatively small percentage of children (1.5%) under six years of age in El Paso County are categorized as having elevated blood levels above the 5 µg/dL threshold.

1. Policy Map - The Risk of Lead Exposure

- CDD accessed a map from Policy Map that provides a visual representation of lead-based paint exposure risk, considering age of housing and poverty as primary risk factors. The geographic boundaries of analysis for the map are shown by census tract. The highest risk tracts are located in the central portion of the city, while west of downtown as well as southeast Colorado Springs are also noted as high to moderate risk, respectively. <https://www.policymap.com/>

2. Centers for Disease Control (CDC) Data

- In 2016, the CDC reported that within El Paso County 1,295 children under the age of six received tests for blood lead levels, representing 2.3% of all children in this cohort within the county. Of these children who received the test, 1.5% (19 children) had blood levels above the accepted threshold.

<https://www.cdc.gov/nceh/lead/data/state/codata.htm>

3. HUD Affirmatively Furthering Fair Housing (AFFH) Mapping Tool

- This tool provides a map representing the location of racial and ethnic population concentrations within Colorado Springs. The map shows that racial and ethnic populations are disbursed throughout the City, with concentrations of minority populations in the east and southeast. <https://egis.hud.gov/affht/>

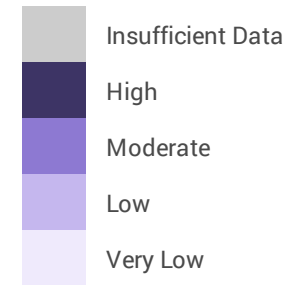
Risk of lead exposure in 2015-2019.

Risk of lead exposure in 2015-2019. The lead risk index is used to rank census tracts based on relative risk of exposure to lead. These categories correspond to quartiles based on the raw lead exposure score. Tracts marked "High" are in the top 25% of tracts according to their risk of lead exposure. Risk factors for lead exposure include age of housing stock and area poverty rate. Values are suppressed for census tracts with more than fifty percent of the population living in group quarters.

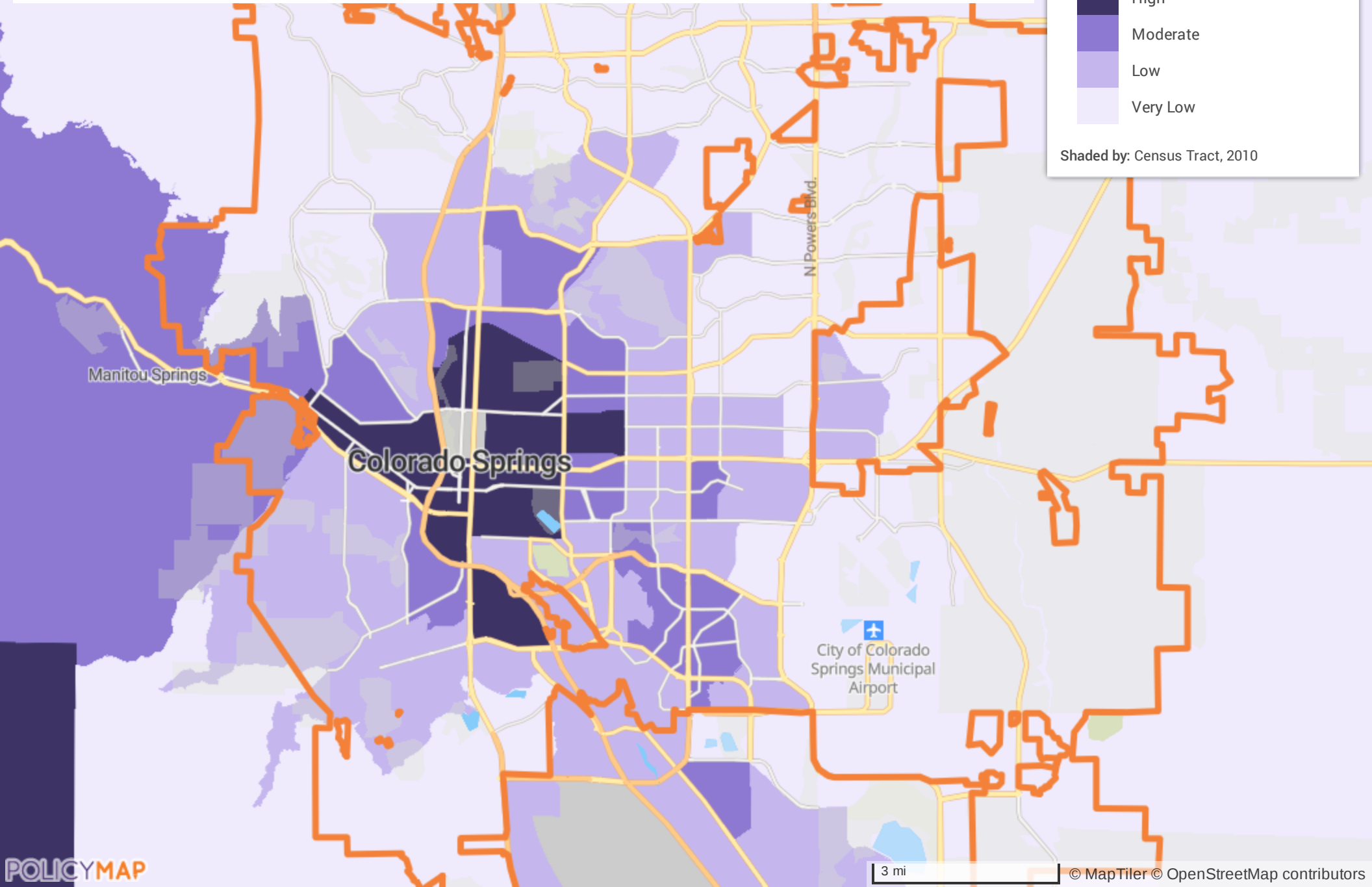
Lead Exposure Risk

Source: WSDOH, Vox Media, & PolicyMap

Year: 2015-2019



Shaded by: Census Tract, 2010



Appendix J: CR-50 HOME Inspections

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Project Name	PROJECT ADDRESS	Total Units	# OF HOME UNITS	# CDBG Units	# of Units to be Inspected (20%)
2309 N Meade Ave	2309 N Meade Ave	1		1	1
1629 N Weber St	1629 N Weber St	5	5		1
4055 Solarglen Dr	4055 Solarglen Dr	1		1	1
4065 Solarglen Dr	4065 Solarglen Dr	1		1	1
Colorado House	21 S Wahsatch Ave	30		30	6
Christy-Lynn Manor	4334 N. Chestnut Street	14	12		3
544 W Monument St	544 W Monument St	1	1		1
548 W Monument St	548 W Monument St	1	1		1
552 W Monument St	552 W Monument St	1	1		1
1808 Whitman Rd	1804-1812 Whitman Rd, 725-733 S. Union Boulevard	6	6		2

Creekside at Nor'wood	7219-7360 Little Timber Grove	80	4		1
Rosemont at Shadow Mountain	220 Shadow Ridge Grove	144	86		17
Garden Housing	3310-3350 Verde Dr, 3320-336 Verde Dr, 2551 E Cache La Poudre #A-H, 902 & 915 S Union Blvd, 920 Bennett Ave, 2346 & 2416 E La Salle St	84	5		1
Homewood Point Apartments	907 E. Colorado	70	8		2
Laurel Gardens	3140 Mallard Drive	51	25		5
Traditions	6010 Tutt Blvd	180	4		1
Salvation Army Transitional	824 East Yuma Street	49		10	10
Greenway Flats	59 W Las Vegas St	14	14		3
Ithaka	111 N. Walnut Street	1		1	1
2811 N Tejon St	2811 N. Tejon Street	2	2		1
1111 Willamette	1111 E Willamette Avenue	1	1		1
Cedars Apartments	817-841 S. Cedar Street	7	10		2
Clark Mellen	218-232 1/2 E. Fountain	10		10	2

Clark Mellen	218-232 1/2 E. Fountain	6		6	2
Pines Apartments	2516-2528 N Concord Street	12	12		3
Alexander Courtyard	1022 Alexander Road		10		2
Enfield Apartments	3010 N. Hancock Ave	48	20		4
Woodbine Apartments	2020 E. Bijou	36		28	6
Santa Fe	1224-1228 Delaware Dr	54	20		4
Kittyhawk Apartments	2914 N Arcadia St	26		26	5
Park Meadows Apartments	851-976 Mount Werner Circle	60	60		12
Pikes Peak Apartments	2631 W Pikes Peak Ave	19	19		4
Arcadia Apartments	3124 Arcadia St	7	2		1
Uintah Park	2525-2531 E. Uintah	36	10		2
Bijou Apartments	320 E Bijou	11	11		2
Bonita Vista (Moreno Apartments)	1030 W Moreno	14		14	3
Colorado West Apartments	833 W Colorado Ave	21	18		4
Hatler May Village Apartments	2842 Vickers Dr	77	8		2

Yuma Court (CDBG w/HOME strings attached)	825 & 904 Yuma Street	40	25		5
Kiowa	442 - 444 E Kiowa St	10		10	2
Rio Grande Village Phase I (Trester's)	610-653 Aldea Point	75	20		4
Rio Grande Village Phase II	516-653 East Rio Grande	35	11		3
Chestnut Glen Townhomes	3371-3395 Chestnut Glen Lane	12	4		1
Southview Plaza	1462 E. Fountain Boulevard	31		16	4
Shadow Wood Chalet	6410-6490 Yvonne Way	32	10		2
Franklin Square Apartments	605 N Franklin	32	16		4

All required inspections scheduled for this year were completed as shown above. All units passed their required HUD Housing Quality Standard (HQS) inspection.



HUD ESG CAPER

Grant: **ESG: Colorado Springs - CO - Report** Type: **CAPER**

Report Date Range

4/1/2021 to 3/31/2022

Contact Information

First Name	Naomi
Middle Name	
Last Name	Clark
Suffix	
Title	Compliance Analyst II
Street Address 1	30 S. Nevada Ave
Street Address 2	
City	Colorado Springs
State	Colorado
ZIP Code	80903
E-mail Address	naomi.clark@coloradosprings.gov
Phone Number	(719)385-6609
Extension	
Fax Number	()-

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	2	2795	2795
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	2795	2795
Total Street Outreach	1	331	330
Total PH - Rapid Re-Housing	2	35	17
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0



Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The Written Standards were adopted by the City and CoC in early 2017. The PPCoC has adopted their own Written Standards to include elements funded with CoC funds from HUD. The Division's priority has been to work with the CoC to monitor performance metrics and evaluate outcomes across all funding sources/agencies. The performance measures identified for all ESG subrecipients are:

1. Housing stability: How many households obtain and maintain permanent housing?
2. Income, both total and earned: How many households see a rise in income due to access to benefits and employment?
3. Shelter only: Number of clients in case management
4. Outreach only: Number of contacts between staff and unsheltered people
5. Outreach only: Number of shelter referrals

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

All subrecipients must agree to follow and adhere to the City of Colorado Springs Written Standards. Additionally, we required our subrecipients to provide report data in HMIS, and in our in house grant system, neighborly software, on their performance against our identified measures for ESG. As a result, our jurisdiction was able to perform monitoring activities (desktop and in person) to assist our subrecipients in tracking compliance, and qualitative data on the identified measures. The number of households, and individual clients served under each measure is reported in our CAPER data.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

All of our subrecipients must track our identified indicators for performance. As such, we met all of our identified performance measures for the program year.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

n/a



Financial Information

ESG Information from IDIS

As of 5/13/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditur
2021	E21MC080004	\$262,634.00	\$253,725.74	\$212,609.32	\$50,024.68	8/11/2021	8/11/2023
2020	E20MC080004	\$257,266.00	\$257,266.00	\$257,266.00	\$0	6/15/2020	6/15/2022
2019	E19MC080004	\$254,334.00	\$254,334.00	\$254,334.00	\$0	8/22/2019	8/22/2021
2018	E18MC080004	\$243,746.00	\$243,746.00	\$243,746.00	\$0	9/19/2018	9/19/2020
2017	E17MC080004	\$238,307.00	\$238,307.00	\$238,307.00	\$0	9/12/2017	9/12/2019
2016	E16MC080004	\$235,877.00	\$235,877.00	\$235,877.00	\$0	9/1/2016	9/1/2018
2015	E15MC080004	\$228,195.00	\$228,195.00	\$228,195.00	\$0	8/5/2015	8/5/2017
Total		\$2,092,937.00	\$2,084,028.74	\$2,042,912.32	\$50,024.68		

Expenditures

2021 Yes 2020 No 2019 No 2018 No 2017 No 2016 N

FY2021 Annual ESG Funds for

Homelessness Prevention

Non-COVID

Rental Assistance	0.00
Relocation and Stabilization Services - Financial Assistance	0.00
Relocation and Stabilization Services - Services	0.00
Hazard Pay (unique activity)	
Landlord Incentives (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	

Homeless Prevention Expenses

0.00

FY2021 Annual ESG Funds for

Rapid Re-Housing

Non-COVID

Rental Assistance	42,497.94
Relocation and Stabilization Services - Financial Assistance	0.00
Relocation and Stabilization Services - Services	0.00
Hazard Pay (unique activity)	
Landlord Incentives (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	

RRH Expenses

42,497.94

FY2021 Annual ESG Funds for

Emergency Shelter

Non-COVID

Essential Services	82,682.00
Operations	0.00
Renovation	0.00
Major Rehab	0.00
Conversion	0.00
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	

Emergency Shelter Expenses


82,682.00

FY2021 Annual ESG Funds for

Temporary Emergency Shelter

Non-COVID

Essential Services
Operations
Leasing existing real property or temporary structures
Acquisition
Renovation
Hazard Pay (unique activity)

 Volunteer Incentives (unique activity)

Training (*unique activity*)

Other Shelter Costs

Temporary Emergency Shelter Expenses

FY2021 Annual ESG Funds for

Street Outreach

Non-COVID

Essential Services

66,347.00

Hazard Pay (*unique activity*)Volunteer Incentives (*unique activity*)Training (*unique activity*)Handwashing Stations/Portable Bathrooms (*unique activity*)**Street Outreach Expenses**

66,347.00

FY2021 Annual ESG Funds for

Other ESG Expenditures

Non-COVID

Cell Phones - for persons in CoC/YHDP funded projects (*unique activity*)Coordinated Entry COVID Enhancements (*unique activity*)Training (*unique activity*)Vaccine Incentives (*unique activity*)

HMIS

34,999.19

Administration

5,919.88

Other Expenses

40,919.07

FY2021 Annual ESG Funds for

Non-COVID

Total Expenditures

232,446.01

Match

232,446.01

Total ESG expenditures plus match

464,892.02

Total expenditures plus match for all years



CAPER Aggregator 2.0

Uses data only from CAPER's submitted to HUD. Aggregates data from multiple CAPERs by selected criteria (project type and/or specific question).

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

Report criteria

Year

Recipient - ESG Grant (1 selected) Search this list:

Selected: ESG: Colorado Springs - CO

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only

View report as Aggregate / summary Details / data Both aggregate and details

Grant List

Showing 1 to 1 of 1 entries Show entries Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	4/1/2021	3/31/2022	Submitted

Showing 1 to 1 of 1 entries Show entries Previous Next

Q04a: Project Identifiers in HMIS

i Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Total Number of Persons Served	3161
Number of Adults (Age 18 or Over)	3078
Number of Children (Under Age 18)	82
Number of Persons with Unknown Age	1
Number of Leavers	1128
Number of Adult Leavers	1061
Number of Adult and Head of Household Leavers	1117
Number of Stayers	2033
Number of Adult Stayers	2017
Number of Veterans	302
Number of Chronically Homeless Persons	708
Number of Youth Under Age 25	693
Number of Parenting Youth Under Age 25 with Children	2
Number of Adult Heads of Household	3077
Number of Child and Unknown-Age Heads of Household	65
Heads of Households and Adult Stayers in the Project 365 Days or More	102

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	2	21	18	41	1.30%
Social Security Number	116	4	48	168	5.31%
Date of Birth	1	0	46	47	1.49%
Race	23	0	0	23	0.73%
Ethnicity	16	3	0	19	0.60%
Gender	0	0	0	0	0%
Overall Score				214	6.77%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	6	0.19%
Project Start Date	9	0.28%
Relationship to Head of Household	0	0%
Client Location	0	0%
Disabling Condition	11	0.35%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	745	66.05%
Income and Sources at Start	27	0.86%
Income and Sources at Annual Assessment	97	95.10%
Income and Sources at Exit	15	1.34%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	3123	0	0	0	20	18	<i>0.90%</i>
TH	0	0	0	0	0	0	0
PH (All)	17	0	0	0	0	0	0
Total	3140	0	0	0	0	0	<i>0.90%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	2144	258
1-3 Days	441	107
4-6 Days	20	20
7-10 Days	16	23
11+ Days	26	720

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	1251	569	<i>45.48%</i>
Bed Night (All Clients in ES - NBN)	1206	552	<i>45.77%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	3078	3069	9	0	0
Children	82	0	18	64	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	3161	3069	27	64	1
For PSH & RRH – the total persons served who moved into housing	13	6	7	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	489	466	7	16	0
April	349	339	0	10	0
July	428	395	0	33	0
October	477	436	2	38	1

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	3142	3068	9	64	1
For PSH & RRH – the total households served who moved into housing	8	6	2	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	484	466	2	16	0
April	349	339	0	10	0
July	427	394	0	33	0
October	476	436	1	38	1

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	1699	20	73	1606
2-5 Times	7	1	6	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	1706	21	79	1606

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	1528	19	68	1441
2-5 Contacts	4	1	3	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	1532	20	71	1441
Rate of Engagement	<i>89.80%</i>	<i>95.24%</i>	<i>89.87%</i>	<i>89.73%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	2210	2209	1	0
Female	806	798	8	0
No Single Gender	22	22	0	0
Questioning	0	0	0	0
Transgender	40	40	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	3078	3069	9	0
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	37	12	25	0
Female	41	6	35	0
No Single Gender	3	0	3	0
Questioning	0	0	0	0
Transgender	1	0	1	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	82	18	64	0
Trans Female (MTF or Male to Female) ☰				
Trans Male (FTM or Female to Male) ☰				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☰.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	1	0	0	0	1
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1	0	0	0	1
Trans Female (MTF or Male to Female) ☰					
Trans Male (FTM or Female to Male) ☰					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☰.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2247	37	396	1619	195	0	0
Female	848	41	206	520	80	1	0
No Single Gender	25	3	11	11	0	0	0
Questioning	0	0		0	0	0	0
Transgender	41	1	19	17	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	3161	82	632	2167	279	1	0
Trans Female (MTF or Male to Female) ☰							
Trans Male (FTM or Female to Male) ☰							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☰.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	9	0	9	0	0
5 - 12	13	0	9	4	0
13 - 17	60	0	0	60	0
18 - 24	632	630	2	0	0
25 - 34	573	567	6	0	0
35 - 44	656	655	1	0	0
45 - 54	573	573	0	0	0
55 - 61	365	365	0	0	0
62+	279	279	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	3161	3069	27	64	1

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	2248	2199	6	42	1
Black, African American, or African	528	500	15	13	0
Asian or Asian American	21	21	0	0	0
American Indian, Alaska Native, or Indigenous	138	136	2	0	0
Native Hawaiian or Pacific Islander	26	25	0	1	0
Multiple Races	177	168	1	8	0
Client Doesn't Know/Client Refused	23	20	3	0	0
Data Not Collected	0	0	0	0	0
Total	3161	3069	27	64	1

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	2577	2505	20	51	1
Hispanic/Latin(a)(o)(x)	565	545	7	13	0
Client Doesn't Know/Client Refused	16	16	0	0	0
Data Not Collected	3	3	0	0	0
Total	3161	3069	27	64	1

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	1421	1367	1	0		52	1
Alcohol Use Disorder	200	200	0	0		0	0
Drug Use Disorder	277	275	1	0		1	0
Both Alcohol Use and Drug Use Disorders	215	213	0	0		2	0
Chronic Health Condition	902	893	1	2		6	0
HIV/AIDS	44	44	0	0		0	0
Developmental Disability	481	474	0	0		7	0
Physical Disability	948	946	0	0		2	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	578	528	0	0		49	1
Alcohol Use Disorder	50	50	0	0		0	0
Drug Use Disorder	111	110	0	0		1	0
Both Alcohol Use and Drug Use Disorders	74	72	0	0		2	0
Chronic Health Condition	257	250	0	0		7	0
HIV/AIDS	8	8	0	0		0	0
Developmental Disability	176	170	0	0		6	0
Physical Disability	290	288	0	0		2	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	846	841	1	0		4	0
Alcohol Use Disorder	150	150	0	0		0	0
Drug Use Disorder	169	167	1	0		1	0
Both Alcohol Use and Drug Use Disorders	142	142	0	0		0	0
Chronic Health Condition	644	641	1	2		0	0
HIV/AIDS	36	36	0	0		0	0
Developmental Disability	311	310	0	0		1	0
Physical Disability	655	655	0	0		0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	568	561	4	3	0
No	2304	2282	5	17	0
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected	264	219	0	44	1
Total	3143	3069	9	64	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	186	185	0	1	0
No	367	361	4	2	0
Client Doesn't Know/Client Refused	10	10	0	0	0
Data Not Collected	5	5	0	0	0
Total	568	561	4	3	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	450	435	2	13	0
Transitional housing for homeless persons (including homeless youth)	18	11	4	3	0
Place not meant for habitation	1382	1366	2	13	1
Safe Haven	46	46	0	0	0
Host Home (non-crisis)	15	15	0	0	0
Interim Housing ☹					
Subtotal	1911	1873	8	29	1
Institutional Settings					
Psychiatric hospital or other psychiatric facility	55	54	0	1	0
Substance abuse treatment facility or detox center	23	23	0	0	0
Hospital or other residential non-psychiatric medical facility	111	110	0	1	0
Jail, prison or juvenile detention facility	192	192	0	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Residential project or halfway house with no homeless criteria	15	15	0	0	0
Subtotal	399	397	0	2	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	3	3	0	0	0
Owned by client, no ongoing housing subsidy	6	6	0	0	0
Owned by client, with ongoing housing subsidy	3	3	0	0	0
Rental by client, with RRH or equivalent subsidy	8	8	0	0	0
Rental by client, with HCV voucher (tenant or project based)	2	2	0	0	0
Rental by client in a public housing unit	16	16	0	0	0
Rental by client, no ongoing housing subsidy	59	59	0	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	3	3	0	0	0
Rental by client, with other housing subsidy	6	6	0	0	0
Hotel or motel paid for without emergency shelter voucher	229	227	1	1	0
Staying or living in a friend's room, apartment or house	282	268	0	14	0
Staying or living in a family member's room, apartment or house	205	187	0	18	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	9	9	0	0	0
Subtotal	833	799	1	33	0
Total	3143	3069	9	64	1

☹ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	2063	2	720
\$1 - \$150	34	0	13
\$151 - \$250	36	0	14
\$251 - \$500	77	0	36
\$501 - \$1000	484	1	149
\$1,001 - \$1,500	184	1	66
\$1,501 - \$2,000	98	0	25
\$2,001+	98	0	35
Client Doesn't Know/Client Refused	4	0	3
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	1916	0
Number of Adult Stayers Without Required Annual Assessment	0	97	0
Total Adults	3078	2017	1061

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	322	2	121
Unemployment Insurance	20	0	9
SSI	342	0	116
SSDI	277	0	83
VA Service-Connected Disability Compensation	36	0	16
VA Non-Service Connected Disability Pension	10	0	6
Private Disability Insurance	1	0	0
Worker's Compensation	3	0	1
TANF or Equivalent	4	0	3
General Assistance	2	0	0
Retirement (Social Security)	28	0	6
Pension from Former Job	24	0	6
Child Support	4	0	1
Alimony (Spousal Support)	2	0	1
Other Source	42	0	16
Adults with Income Information at Start and Annual Assessment/Exit	0	4	1057

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	59	58	117	<i>50.43%</i>	0	4	4	<i>0%</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	98	18	116	<i>84.48%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	79	4	83	<i>95.18%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	10	6	16	<i>62.50%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	2	1	3	<i>66.67%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	4	2	6	<i>66.67%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	3	3	6	<i>50.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	22	10	32	<i>68.75%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	430	277	707	<i>60.82%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	676	377	1053		0	4	4		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	995	2	301
WIC	7	0	4
TANF Child Care Services	7	0	1
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	0
Other Source	4	0	2

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1812	5	614
Medicare	316	0	86
State Children's Health Insurance Program	1	0	1
VA Medical Services	95	0	52
Employer Provided Health Insurance	18	0	7
Health Insurance Through COBRA	2	0	1
Private Pay Health Insurance	28	0	17
State Health Insurance for Adults	15	0	0
Indian Health Services Program	1	0	1
Other	112	0	56
No Health Insurance	976	0	371
Client Doesn't Know/Client Refused	17	0	9
Data Not Collected	2	97	1
Number of Stayers Not Yet Required to Have an Annual Assessment	0	1931	0
1 Source of Health Insurance	1947	5	667
More than 1 Source of Health Insurance	219	0	80

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1242	411	831
8 to 14 days	304	99	205
15 to 21 days	198	62	136
22 to 30 days	165	60	105
31 to 60 days	326	105	221
61 to 90 days	176	52	124
91 to 180 days	408	227	181
181 to 365 days	201	73	128
366 to 730 days (1-2 Yrs)	91	32	59
731 to 1,095 days (2-3 Yrs)	31	3	28
1,096 to 1,460 days (3-4 Yrs)	8	4	4
1,461 to 1,825 days (4-5 Yrs)	9	0	9
More than 1,825 days (> 5 Yrs)	2	0	2
Data Not Collected	0	0	0
Total	3161	1128	2033

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	0	1	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	5	0	5	0	0
31 to 60 days	1	0	1	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	7	0	7	0	0
Average length of time to housing	<i>24.86</i>	<i>0</i>	<i>24.86</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	10	0	10	0	0
Total persons	17	0	17	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					
Total persons					

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1242	1241	0	1	0
8 to 14 days	304	299	3	2	0
15 to 21 days	198	197	1	0	0
22 to 30 days	165	159	6	0	0
31 to 60 days	326	317	7	2	0
61 to 90 days	176	170	3	3	0
91 to 180 days	408	357	5	45	1
181 to 365 days	201	190	2	9	0
366 to 730 days (1-2 Yrs)	91	90	0	1	0
731 to 1,095 days (2-3 Yrs)	31	30	0	1	0
1,096 to 1,460 days (3-4 Yrs)	8	8	0	0	0
1,461 to 1,825 days (4-5 Yrs)	9	9	0	0	0
More than 1,825 days (> 5 Yrs)	2	2	0	0	0
Data Not Collected	0	0	0	0	0
Total	3161	3069	27	64	1


Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1200	1200	0	0	0
8 to 14 days	133	133	0	0	0
15 to 21 days	87	87	0	0	0
22 to 30 days	66	66	0	0	0
31 to 60 days	145	145	0	0	0
61 to 180 days	310	309	1	0	0
181 to 365 days	209	204	5	0	0
366 to 730 days (1-2 Yrs)	166	166	0	0	0
731 days or more	466	466	0	0	0
Total (persons moved into housing)	2782	2776	6	0	0
Not yet moved into housing	22	2	20	0	0
Data not collected	26	25	1	0	0
Total persons	2830	2803	27	0	0

Q23a: Exit Destination – More Than 90 Days
 This question is retired as of 10/1/2019. 

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23b: Exit Destination – 90 Days or Less
 This question is retired as of 10/1/2019. 

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	27	22	5	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	4	4	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	14	14	0	0	0
Staying or living with family, permanent tenure	53	40	0	13	0
Staying or living with friends, permanent tenure	20	16	0	4	0
Rental by client, with RRH or equivalent subsidy	23	23	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	2	2	0	0	0
Subtotal	143	121	5	17	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	58	48	0	10	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	19	11	5	3	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	40	28	5	7	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	28	24	0	4	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	74	62	0	11	1
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	7	7	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	226	180	10	35	1
Institutional Settings					
Foster care home or group foster care home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	5	3	0	2	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	8	6	0	2	0
Other Destinations					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	4	4	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	11	11	0	0	0
Data Not Collected (no exit interview completed)	734	733	0	1	0
Subtotal	751	750	0	1	0
Total	1128	1057	15	55	1
Total persons exiting to positive housing destinations	227	181	5	41	0
Total persons whose destinations excluded them from the calculation	7	7	0	0	0
Percentage	<i>20.25%</i>	<i>17.24%</i>	<i>33.33%</i>	<i>74.55%</i>	<i>0%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	59	59	0	0
Non-Chronically Homeless Veteran	243	243	0	0
Not a Veteran	2770	2761	9	0
Client Doesn't Know/Client Refused	6	6	0	0
Data Not Collected	0	0	0	0
Total	3078	3069	9	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	708	699	0	9	0
Not Chronically Homeless	2444	2361	27	55	1
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected	2	2	0	0	0
Total	3161	3069	27	64	1

AFFIDAVIT OF PUBLICATION

STATE OF COLORADO
COUNTY OF El Paso

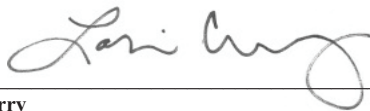
I, Lorre Cosgrove, being first duly sworn, deposes and says that she is the Legal Sales Representative of The Colorado Springs Gazette, LLC., a corporation, the publishers of a daily/weekly public newspapers, which is printed and published daily/weekly in whole in the County of El Paso, and the State of Colorado, and which is called Colorado Springs Gazette; that a notice of which the annexed is an exact copy, cut from said newspaper, was published in the regular and entire editions of said newspaper **1 time(s) to wit 05/23/2022**

That said newspaper has been published continuously and uninterruptedly in said County of El Paso for a period of at least six consecutive months next prior to the first issue thereof containing this notice; that said newspaper has a general circulation and that it has been admitted to the United States mails as second-class matter under the provisions of the Act of March 3, 1879 and any amendment thereof, and is a newspaper duly qualified for the printing of legal notices and advertisement within the meaning of the laws of the State of Colorado.

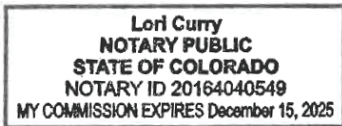


Lorre Cosgrove
Sales Center Agent

Subscribed and sworn to me this 05/23/2022, at said City of Colorado Springs, El Paso County, Colorado.
My commission expires December 15, 2025.



Lori Curry
Notary Public
The Gazette



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NOTICE OF PUBLIC COMMENT BEING ACCEPTED BY THE CITY OF COLORADO SPRINGS COMMUNITY DEVELOPMENT DIVISION ON THE 2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
Notice is hereby given that the City of Colorado Springs Community Development Division is seeking public comment on the 2021 Consolidated Annual Performance and Evaluation Report (CAPER) prior to submittal to the Department of Housing and Urban Development (HUD). The report details the City's 2021 Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) activities and performance, as well as additional CARES Act CV funds, covering the program year of April 1, 2021 to March 31, 2022.
The draft 2021 CAPER will be available for public review from May 23, 2022 - June 7, 2022 online by visiting the Community Development's website at <https://coloradosprings.gov/community-development>. Physical copies of the draft CAPER will also be available at the following locations Monday through Friday during normal business hours: Community Development Division, 30 S. Nevada Ave., Suite 701; Office of the City Clerk, 30 S. Nevada Ave., Suite 101; and City Hall, 107 N. Nevada Ave.
Any individual, group, or agency may submit written comments on the 2021 annual CAPER to the City of Colorado Springs Community Development Division at 30 S. Nevada, Suite 701, Colorado Springs, CO, 80903 or via email at communitydevelopment@coloradosprings.gov. Any individual, group, or agency may also provide comments by calling the Division at (719) 385-5912. All comments received on or before June 7, 2022 will be considered by the Division. Comments should specify they are addressing the 2021 CAPER.
In accordance with the Americans with Disabilities Act of 1990 ("ADA"), the City of Colorado Springs will not discriminate against individuals with disabilities. Citizens who are deaf and hard of hearing may dial 711 or 800-659-3656 Relay Colorado (voice) or 800-659-2656 (TTY).
Contact (719) 385-5912 or communitydevelopment@coloradosprings.gov for more information.
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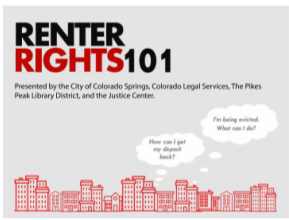


The Renter Rights 101 workshop is back!

The City of Colorado Springs Community Development Division, in collaboration with Colorado Legal Services, Pikes Peak Library District and The Justice Center, invites residents to join a Renter Rights 101 live digital workshop, a FREE online informational session on **Tuesday, Jan. 26, 2021 from 6-8 p.m.** The workshop will be repeated throughout the year; see schedule below.

Learn about a wide variety of topics such as lease basics, reasonable accommodations and modifications, deposits, repairs, eviction, and updates on recent Colorado legislation on housing matters.

[Learn more here](#)



Join online FREE

Click on this [meeting link](#) to join the live event at **6 p.m.** on **Jan. 26**. You do not need to download Microsoft Teams.

Join by phone

(720) 617-3426
Conference ID: 194 325 146#

More to Come

We have scheduled more Renter Rights 101 Workshops throughout the year. Meeting information and a sign up for future workshops will be available at www.JusticeCenterCOS.org/renters-rights

- March 30, 6-8 p.m.
- May 18, 6-8 p.m.
- August 24, 6-8 p.m.
- November 9, 6-8 p.m.

We speak your language | Hablamos su idioma

Closed captioning in English, Spanish, Korean, French, Vietnamese, and Chinese is available on the digital platform (desktop version), Microsoft Teams.

Se ofrecen subtítulos en vivo por Microsoft Teams.



CAPER Public Comment, Facilities Awards, Love is Love Fair Housing

COS Community Development <communitydevelopment@coloradosprings.gov>

Mon 5/23/2022 4:45 PM

To: Van Hoy, Barb F <Barb.VanHoy@coloradosprings.gov>



Community Development Division News

May 23, 2022

New and Timely

- [CAPER Performance Report Public Comment Period | May 23 - Jun. 7](#)
- [Community Development Division Awards \\$1 million in CDBG Public Facilities Funds](#)
- [Fair Housing Webinar - Love Is Love, Home Is Home, Fair Is Fair | May 26](#)

ICYMI - In Case You Missed It:

- [CHFA Private Activity Bond Financing, Webinar | May 26](#)
- [Applications Sought for State Housing Funds | May 15, Jun. 15](#)
- [HUD Publishes New Income Limits for 2022](#)
- [El Paso County "Turnkey Plus" Mortgage Down Payment Assistance](#)
- [Colorado Emergency Mortgage Assistance Program](#)
- [Rental Assistance Payments - Millions Still Available](#)
- [Emergency Housing Resources](#)

Subscribe & Read Past Editions

CAPER Performance Report Public Comment Period

May 23 - June 7, 2022

Beginning May 23, 2022 the public is invited to review and comment on the City's Consolidated Annual Performance Evaluation Report (CAPER) on outcomes of funding from the U.S. Dept. of Housing and Urban Development (HUD) for the 2021 program year.

The draft 2021 CAPER will be available for public review from May 23, 2022 - June 7, 2022 online by visiting the Community Development's website at coloradosprings.gov/community-development. The draft CAPER will also be available at the following locations Monday through Friday during normal business hours: Community Development Division, 30. S. Nevada Ave., Suite 701, Office of the City Clerk, 30 S. Nevada Ave., Suite 101, and City Hall, 107 N. Nevada Ave.

Any individual, group, or agency may submit written comments on the 2021 annual CAPER to the City of Colorado Springs Community Development Division at 30 S. Nevada, Suite 701, Colorado Springs, CO, 80903 or via email at communitydevelopment@coloradosprings.gov. Any individual, group, or agency may also provide comments by calling the Division at (719) 385-5912. All comments received on or before June 7, 2022 will be considered by the Division. Comments should specify which notice they are addressing.

In accordance with the Americans with Disabilities Act of 1990 ("ADA"), the City of Colorado Springs will not discriminate

against individuals with disabilities. Citizens who are deaf and hard of hearing may dial 711 or 800-659-3656 Relay Colorado (voice) or 800-659-2656 (TTY).

Contact (719) 385-5912
or communitydevelopment@coloradosprings.gov for more information.

Community Development Division Awards \$1 million in CDBG Public Facilities Funds

The City of Colorado Springs' Community Development Division has awarded \$1,000,000 in Community Development Block Grant (CDBG) Public Facilities and Infrastructure grant program funds.

In March 2022, the Division received \$5,389,340 in requests for funding through the [2022 CDBG Public Facilities & Infrastructure Notice of Funding Availability \(NOFA\)](#) process. This program is funded by the U.S. Department of Housing and Urban Development (HUD).

The Colorado Springs Community Development Division awarded the following organizations:

- Early Connections Learning Centers: \$500,000
- The Salvation Army: \$400,000
- Silver Key Senior Services: \$100,000

The CDBG Public Facilities program is one component of the City's \$3,032,763 Community Development Block Grant (CDBG) annual award from HUD. The CDBG Public Facilities & Infrastructure funds can be used for construction or acquisition of facilities and improvements that are publicly owned, or that are owned by a nonprofit and open to the public which serve low-to-moderate income citizens.

The applications are evaluated through an internal and external review process. The review committee includes citizens and City staff. The committee reviews the projects which then informs recommendations for awards.

The U.S. Department of Housing and Urban Development (HUD) awards grant funds by formula to jurisdictions every year. Cities and counties determine priorities for the use of these funds through research and public engagement.

Love Is Love, Home Is Home, Fair Is Fair: How the Fair Housing Act Protects People against Discrimination Based on Sex, Including Sexual Orientation and Gender Identity

May 26, 2022; 1:00 – 2:30 p.m. MT

Webinar: In the midst of the current hateful rhetoric that maligns the LGBTQAI+ community, it's good to know that there is an important law, the Fair Housing Act, that protects people against housing discrimination based on sex, which includes discrimination because of one's sexual orientation or gender identity. Join this webinar to improve your cultural competency with the LGBTQAI+ community, expand your understanding of the history and types of discrimination against those who are LGBTQAI+, and increase your knowledge about how LGBTQAI+ persons are protected by the federal Fair Housing Act and can take action when they experience discrimination in housing, lending, and related markets.

[Click Here to Register](#)

The Community Development Division is sharing this opportunity as part of its responsibility to affirmatively further fair housing.

ICYMI - Ongoing Opportunities

CHFA Private Activity Bond Financing, Webinar

May 26, 2022, 2-4 p.m.



Join the Division of Housing, Colorado Housing and Finance Authority, and Kutak Rock for an informative webinar for all local officials, developers, and others who want to learn how to use Private Activity Bonds (PAB).

Come learn about qualified uses, and how to utilize this tool to support affordable housing and economic development in your community. Make sure that your community is taking full advantage of this valuable resource!

[Click here for more information and registration.](#)

The Community Development Division is sharing this opportunity as part of its goal to preserve and increase affordable housing options.

Applications Sought for State Housing Funds



COLORADO
Department of Local Affairs

Next Deadlines:
May 15, June 15, 2022

Applications sought for housing funds. The Colorado Department of Local Affairs Division of Housing is requesting applications for funding for the acquisition of land and/or existing properties suitable for the purpose of providing or developing noncongregate shelter, supportive housing, or affordable housing. Applications are due on the 15th of every month.

Visit <https://bit.ly/3uF9bLV> for more information.

The Community Development Division is sharing this opportunity as part of its goal to preserve and increase affordable housing options.

El Paso County “Turnkey Plus” Mortgage Down Payment Assistance Program



El Paso County Housing Authority provides down payment assistance for El Paso County homebuyers through the Turnkey Plus Program. The El Paso County, Colorado “Turnkey Plus” Mortgage Program

provides a partially forgivable Down Payment Assistance (DPA) loan to individuals and families who want to purchase a home anywhere in El Paso County, including the City of Colorado Springs. Qualified homebuyers may receive up to a 4% or 5% in DPA in the form of a soft Second Mortgage loan at 0% Interest, which is only due upon pay-off of the First Mortgage.

To utilize the Turnkey Plus Program, the homebuyer should check to see if they are eligible for the program with [the link here](#). If they are eligible, please contact a loan officer at one of our participating lenders from the link here. They will guide you through the process of accessing DPA funds through the Turnkey Plus Program.

Turnkey Plus Informational Resources: [Visit the Turnkey Plus Program webpage](#), and [download Turnkey Plus Program Flyer](#)

Colorado Emergency Mortgage Assistance Program



COLORADO
Department of Local Affairs

The [Colorado Emergency Mortgage Assistance Program \(EMAP\)](#) provides financial assistance on behalf of income-eligible homeowners who have experienced a financial hardship associated with the COVID-19 health crisis.

Households are eligible to receive EMAP assistance if they:

1. Attest that they experienced a financial hardship after January 21, 2020 associated with the COVID-19 pandemic,
2. Provide income documentation and have household incomes equal to or less than 100% of the Area Median Income for their county,
3. Currently own and occupy a primary residence in Colorado, and
4. Their original loan was not a Jumbo loan at the time of purchase or most recent refinance.

For more information and to apply, visit:

[Emergency Mortgage Assistance Program](#)

Apply for Mortgage Assistance Here

Millions Still Available for Colorado Springs Renters

Facing Hardship



The [Emergency Rental Assistance Program](#) is still accepting applications and is making payments for back rent and utilities to renters and landlords faster thanks to new system improvements. Colorado Springs residents affected by economic hardship and having trouble paying their rent can apply. The City received \$25 million in Emergency Rental Assistance Program (ERAP) funds to assist qualified Colorado Springs renters with rent and utility arrears (back rent owed) and current rent and utility costs. Renters in Colorado Springs can apply for assistance to cover past due rent, as well as up to three months' rent in advance on their residence.

Don't wait to apply! If you think you may become unable to pay your rent in the near future and have been impacted by economic hardship, you are encouraged to start your application now. The process can take a few weeks, so don't wait until your need is urgent.

Apply for Rental Assistance Here

Emergency Housing Resources



Find local emergency housing resources on [Community Development's Emergency Housing Resources](#) page and by calling [2-1-1](#).

Mail your comments!

Envía tus comentarios por correo!

City of Colorado Springs
Community Development Division
30 S. Nevada, Suite 701
Colorado Springs, CO, 80903

coloradosprings.gov/community-development

Call us with your comments!

Llámanos con tus comentarios!

(719) 385-5912

For deaf and hard of hearing:

Personas sordas y con dificultades auditivas:

800-659-3656 Relay Colorado
(voice) or
800-659-2656 (TTY).



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Appendix P. HOME Program Income PR09 Variance

The City of Colorado Springs reports HOME program income on an accrual basis. This means that while a receipt may have been entered outside of the normal program year dates (04/01/2021 - 3/31/2022), if it was truly received within the program year, it is included in the calculation. The same process is used for program income draws.

The below PR09 report outlines all program income receipts and draws from 04/01/2021 to 08/15/2022. Program income receipts highlighted in orange reflect PI received during the program year, even if it was recorded in IDIS after 3/31/22. Program income draws highlighted in green reflect PI that was used during the program year, even if it was recorded into IDIS after 3/31/22.

Specific Explanations:

Voucher # 6482691, 5344003, 5346269, 5346421

These vouchers were not included in the HOME program income calculation for Program Year 2021 because the program income/draw occurred during Program Year 2020 and was reported on the 2020 CAPER.

Voucher # 6650765, 6651841, 5378790

These vouchers were not included in the HOME program income calculation for Program Year 2021 because the program income/draw occurred during Program Year 2022 and will be reported on the 2022 CAPER.

Voucher # 6651832, 6651834, 6651835, 5378786, 5378787, 5378789

These vouchers are included in the HOME program income calculation for Program Year 2021 because the program income/draw happened during Program Year 2021 even though the date they were entered into IDIS was outside of the program year.

Report for Program:HOME

*Data Only Provided for Time Period Queried:04-01-2021 to 08-15-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
2019	HOME	M19MC080203	PI PI	0.00	DRAWS								
						6650765	06-27-22	PY	8	2362		300,216.69	PY22
												Receipts	
												PI Draws	300,216.69
												PA Draws	0.00
												Balance	(300,216.69)
2019	HOME	M19MC080203										Total Local Account Receipts	
												Total Local Account Draws	300,216.69
												Total Local Account Balance	(300,216.69)
2020	HOME	M20MC080203	PI PI	0.00	DRAWS								
						6482691	04-14-21	PY	8	2360		171.76	PY20
						6501653	06-02-21	PY	8	2233		109,465.63	RMCLT
						6575006	12-13-21	PY	8	2330		328.72	
						6575308	12-14-21	PY	8	2233		5,780.34	
						6587738	01-21-22	PY	8	2362		89.59	
						6596201	02-10-22	PY	8	2360		95,215.87	
												Receipts	
												PI Draws	211,051.91
												PA Draws	0.00
												Balance	(211,051.91)
2020	HOME	M20MC080203										Total Local Account Receipts	
												Total Local Account Draws	211,051.91
												Total Local Account Balance	(211,051.91)
2021	HOME	M21MC080203	PI	0.00	RECEIPTS								
						5344003	04-14-21					7,983.70	PY20
						5346269	05-11-21					3,653.49	PY20
						5346421	05-12-21	8	2233			42,284.89	PY20
						5347922	06-02-21	8	2233			143,289.83	
						5357012	09-15-21					42,403.75	
						5358978	10-08-21					81,087.92	
						5361278	11-10-21					306,052.27	
						5363501	12-13-21					110,739.07	
						5363569	12-14-21	8	2233			60,358.01	RMCLT
						5368230	02-10-22					16,127.37	
						5368234	02-10-22					7,864.32	
						5370402	03-15-22					6,133.94	
			PI		DRAWS								
						6651832	06-29-22	PY	8	2233		160,000.00	RMCLT Q3 2021 Draw
						6651834	06-29-22	PY	8	2233		89,147.00	RMCLT Q4 2021 Draw
						6651835	06-29-22	PY	8	2233		56,030.00	RMCLT Q1 2022 Draw
						6651841	06-29-22	PY	8	2233		84,145.82	RMCLT Q2 2022 Draw
												Receipts	827,978.56
												PI Draws	389,322.82
												PA Draws	0.00
												Balance	438,655.74
2021	HOME	M21MC080203										Total Local Account Receipts	827,978.56
												Total Local Account Draws	389,322.82
												Total Local Account Balance	438,655.74
2022	HOME	M22MC080203	PI	0.00	RECEIPTS								
						5373248	05-19-22					3,884.83	
						5378786	06-29-22	8	2233			107,677.82	RMCLT Q3 2021
						5378787	06-29-22	8	2233			77,997.16	RMCLT Q4 2021
						5378789	06-29-22	8	2233			29,711.21	RMCLT Q1 2022
						5378790	06-29-22	8	2233			171,962.85	RMCLT PY22
			PI		DRAWS								
						6651841	06-29-22	PY	8	2233		90,354.18	RMCLT Q2 2022 Draw
												Receipts	391,233.87
												PI Draws	90,354.18
												PA Draws	0.00
												Balance	300,879.69
2022	HOME	M22MC080203										Total Local Account Receipts	391,233.87
												Total Local Account Draws	90,354.18
												Total Local Account Balance	300,879.69

Program Income Calculation		
Balance on Hand at beginning of reporting period	\$ 1,088,295.72	(Ending number on 2020 CAPER)
Amount received during reporting period	\$ 993,327.50	
Total Amount expended during reporting period	\$ 516,057.15	
Amount expended for TBRA	\$ -	
Balance on hand at end of reporting period	\$ 1,565,566.07	