

# 2024

# Annual Action Plan Draft

## Public Hearing



**Welcome!**

**The meeting will begin shortly**

**January 3, 2024**

Housing and Community Vitality Department

2024 ANNUAL ACTION PLAN PUBLIC HEARING

# HOW TO PARTICIPATE

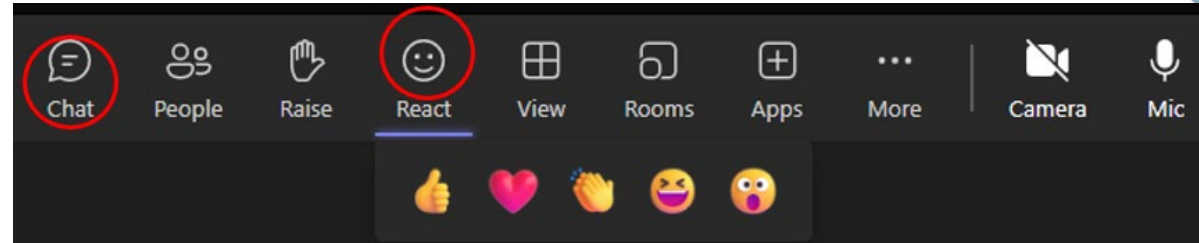
VIA COMPUTER AND TELEPHONE – WE ARE RECORDING



## Chat Box & Reactions:

Please share:

- Your Name
- Neighborhood/ Zip Code or Organization
- Your Questions and Comments



## Captions:

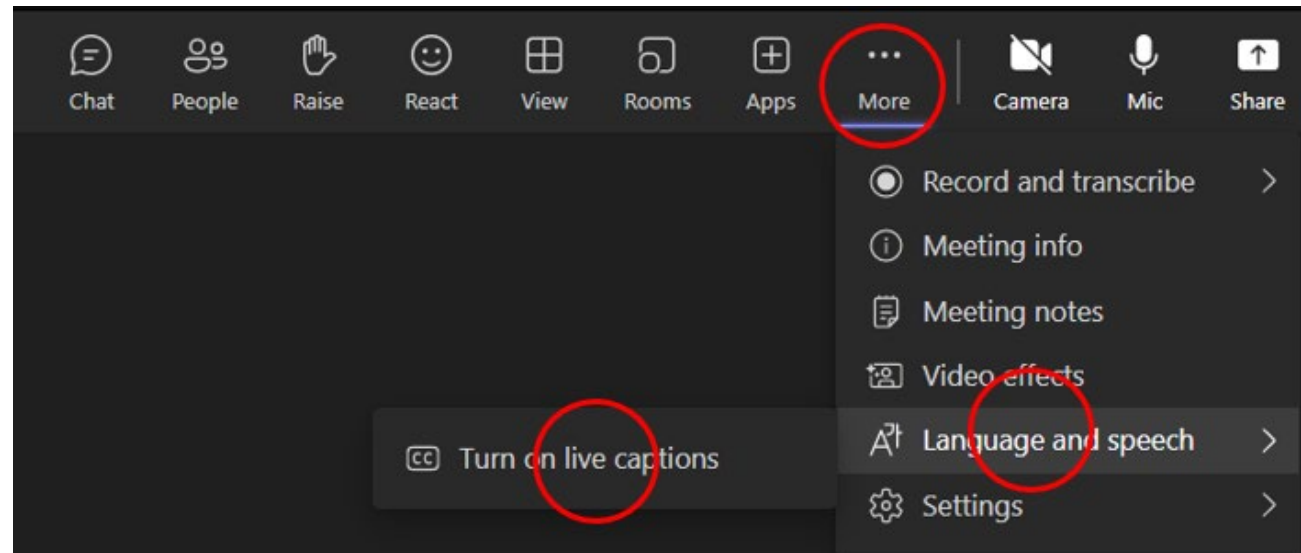
Your Questions and Comments

Unmute/Mute w/ \*6

## Join by Phone:

Your Questions and Comments

Unmute/Mute w/ \*6



# HOW TO PARTICIPATE

VIA COMPUTER AND TELEPHONE – WE ARE RECORDING



## Slides & Handouts:

Download and view slides and handouts at:

<https://coloradosprings.gov/project/2024-action-plan-housing-and-community-vitality>

## Follow Up Questions:

Contact us:

Email: [CityHousingAndCommunityVitality@coloradosprings.gov](mailto:CityHousingAndCommunityVitality@coloradosprings.gov)

Phone: (719) 385-5912



Email Newsletter Sign Up

2024 ANNUAL ACTION PLAN PUBLIC HEARING

# PRESENTERS & STAFF

Housing and Community Vitality Department



**Barb Van Hoy, Policy Analyst**



**Catherine Duarte, HUD Programs Manager**



**Paul Morrow, Senior Analyst**



**Ray Medina, Analyst I**



**Holly Robertson, Business Project Manager**

*The Community Development Division is now the Housing and Community Vitality Department*

# Today's Agenda



1. Annual Action Plan Explained
2. Expected 2024 Budget
3. Priority Needs and Allocations
4. Your Questions, Ideas & Feedback
5. How to follow the process

# ANNUAL HUD GRANTS



## **Community Development Block Grant (CDBG)**

Decent housing, quality neighborhoods, and economic opportunities

## **HOME Investment Partnerships Program (HOME)**

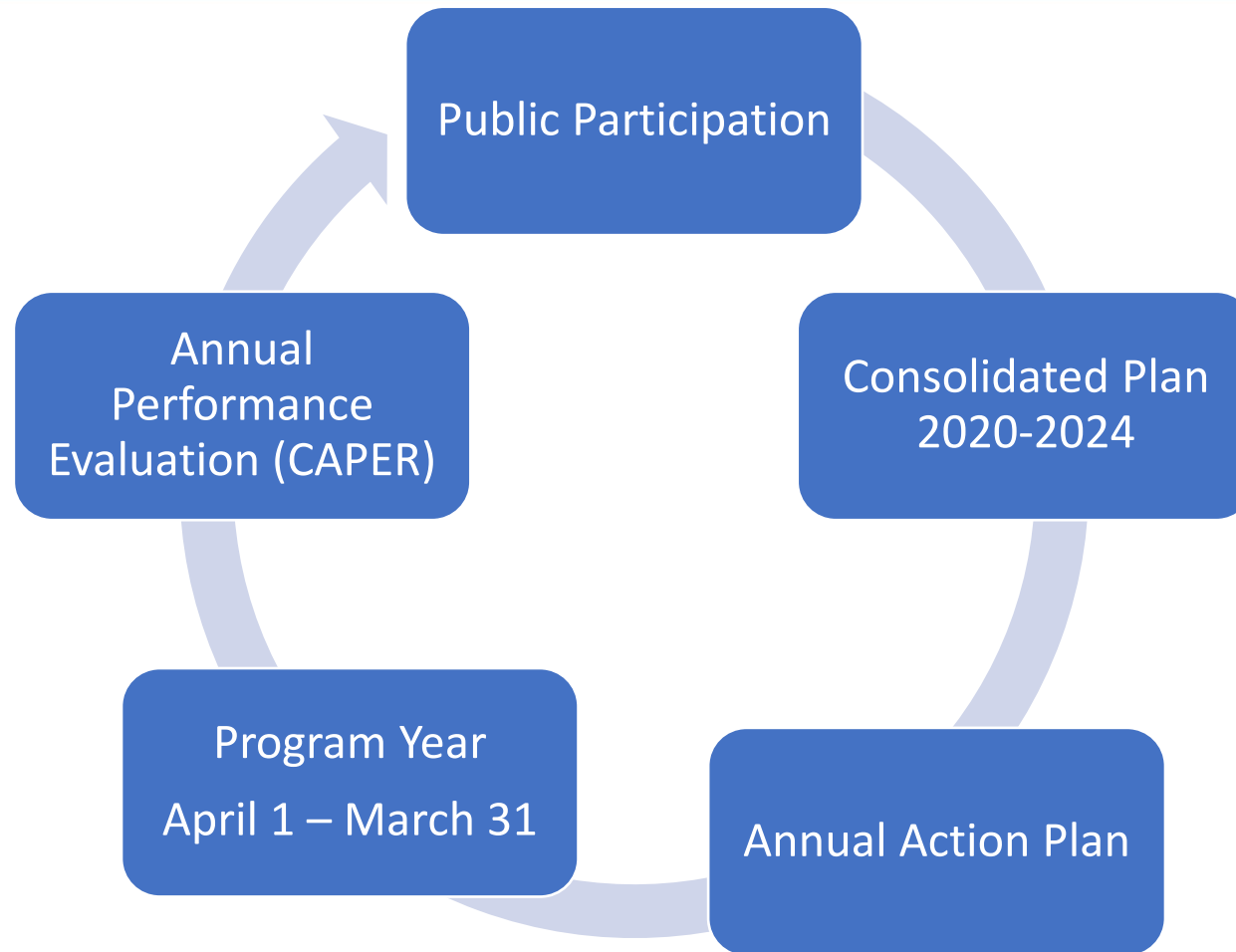
Housing development, acquisition and rehabilitation, and tenant based rental assistance

## **Emergency Solutions Grant (ESG)**

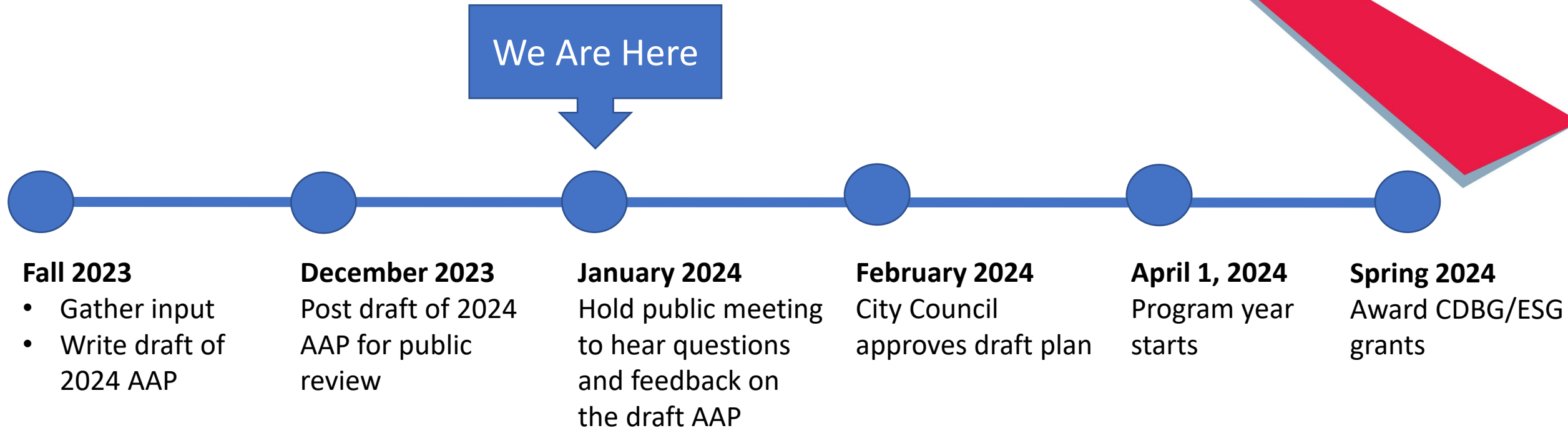
Homeless services and prevention

**MUST BENEFIT LOW-INCOME POPULATIONS**

# PLANNING CYCLE



# ACTION PLAN TIMELINE





# WHAT'S NEW?



- Housing and homelessness are top priorities for Mayor Yemi Mobolade.
- The Community Development Division became the Housing and Community Vitality Department.
- New Proposition 123 state affordable housing funds
- Community Development Advisory Committee, Solutions Teams
- HOME-ARP update

# EXPECTED BUDGET



\*Dependent on Congress, HUD, and other factors

## EXPECTED 2024 HUD FUNDING \$5.7 MILLION\*

### **\$3.2M CDBG**

Community Development Block Grant

### **\$1.8M HOME**

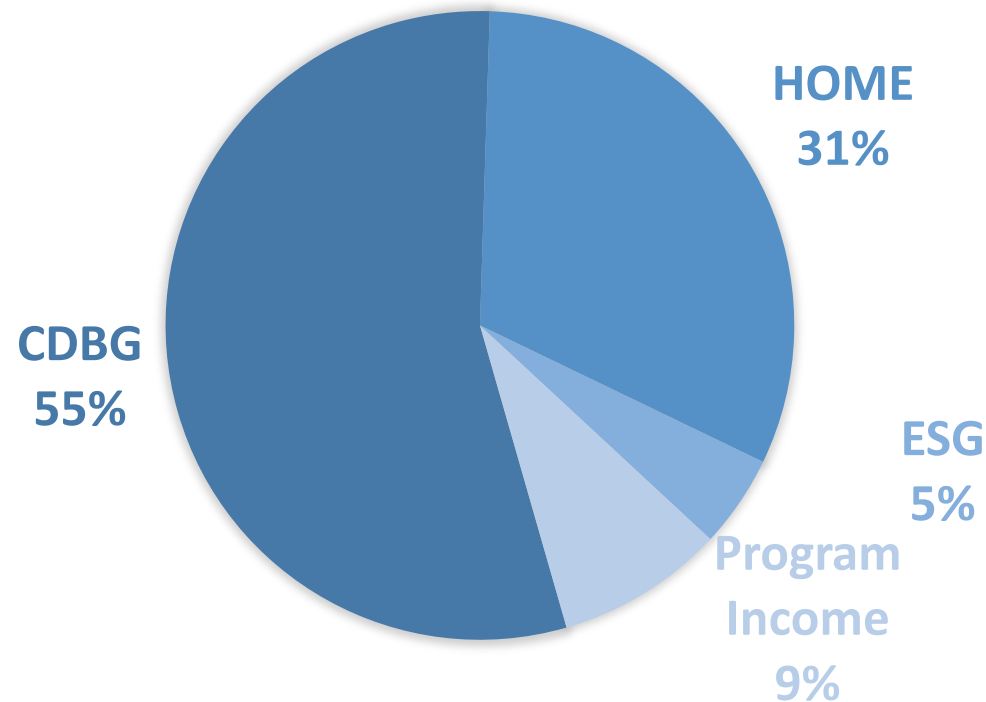
HOME Investment Partnerships Program

### **\$275k ESG**

Emergency Solutions Grant

### **\$500k Program Income**

Payments on past housing loans



# PRIORITY NEEDS



AFFORDABLE  
HOUSING



HUMAN  
SERVICES



HOMELESSNESS  
PREVENTION



PUBLIC FACILITIES &  
INFRASTRUCTURE



ECONOMIC  
DEVELOPMENT

# ALLOCATION BY PRIORITY



## Affordable Housing (CDBG & HOME)

\$3,633,175 (63%)

## Human Services (CDBG)

\$506,194 (9%)

## Public Infrastructure & Facilities (CDBG)

\$506,194 (9%)

## Prevent Homelessness (ESG)

\$253,953 (4%)

## Economic Development (CDBG)

\$0 (0%)

## Administration (CDBG, HOME, ESG)

\$878,391 (15%)

TOTAL EXPECTED \$5.7 MILLION

Affordable Housing  
63%

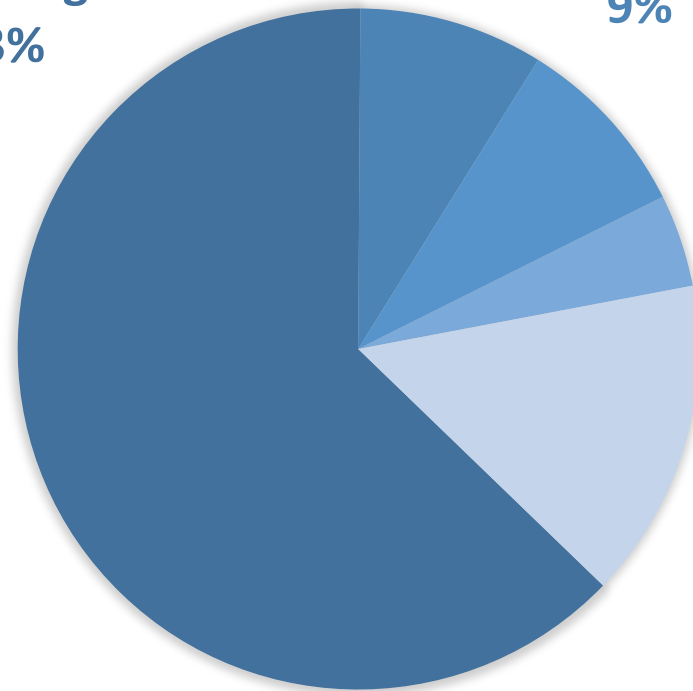
Human Services  
9%

Public Infrastructure & Facilities  
9%

Prevent Homelessness  
4%

Admin  
15%

Economic Development  
0%



# 2024 GOALS



## 1. Housing

- Family Shelter, Respite Care Shelter
- Preserve and Affordable Housing
- Rental Assistance

## 2. Homelessness & Housing Support Services

## 3. Anti-Displacement Toolkit Development

## 4. Senior Center

# HUD GRANT PROJECT GOALS (AP-38)



## **CDBG: Housing Programs**

**(50% of CDBG: \$1,647,314 + Program Income (PI): \$40,000)**

153 Low/Moderate Income households projected to benefit from these programs during the 2024 program year. Activities include owner-occupied housing rehabilitation, and multifamily rehabilitation, to support low-income homeowners and renters throughout the City. Eligible CDBG homeownership activities will be considered in PY2024.

## **CDBG: Public Services (Human Services)**

**(15% of CDBG: \$466,194 + Program Income: \$40,000)**

Public service activities other than Low/Moderate Income Housing Benefit: 2,500 Persons Assisted. Funds will support local nonprofits serving special needs populations including homeless services and services for seniors. A Notice of Funding Availability (NOFA) will prioritize housing for the most vulnerable. CDBG regulations limit funding for Public Services activities to 15% of the annual allocation and program income.

## **CDBG: Public Facilities & Infrastructure**

**(15% of CDBG: \$466,194.00 + Program Income: \$40,000)**

Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7,500 Persons Assisted. Identified projects include redevelopment of the Golf Acres Plaza and new construction of the City-owned Senior Center.

## **CDBG: Economic Development (0%) \$0**

The City has met its 5-year goal and will seek eligible activities to support with previous year funds.

## **HOME: Preserve and Develop Affordable Housing (60% of HOME for CHDO + Non-CHDO: \$1,565,282)**

CHDO (15% of HOME: \$274,310 + Program income: \$150,000)

Ownership and/or rental development w/ eligible organizations, Households to benefit include underserved groups such as minority and single head of household populations.

Non-CHDO (45% of HOME: \$1,188,677 + Program Income: \$150,000.

Supports gap financing for LIHTC affordable housing development activities.

## **HOME: Homebuyer Assistance Program (0%) \$0**

Homeownership assistance is shifted to CDBG Housing

## **HOME: TBRA Rental Assistance (10% of HOME: \$182,873)**

An estimated 15 extremely low-income households will benefit from this program during the 2024 program year.

## **ESG: Homeless Housing and Services \$253,953**

A Notice of Funding Availability (NOFA) will be posted to solicit proposals to serve populations at risk of and experiencing homelessness: Shelter Operations (60%), HMIS Database (15%) Rapid Rehousing (17.5%)

## **Admin – Planning, Monitoring, Reporting, Public Engagement:**

- CDBG: 20%: \$634,925 + PI: \$40,000
- HOME: 10%: \$182,873
- ESG: 7.5%: \$20,592

# HOW TO READ THE ANNUAL ACTION PLAN DRAFT



- HUD required format
- AP-05 Executive Summary – 5-Year Plan  
Priority Needs & Goals
- AP-20 Annual Goals & Objectives
- AP-38 Project Summary
- AP-55 Affordable Housing

# HOME-ARP UPDATE



## What is HOME-ARP?

As a participant of the HOME Program, Colorado Springs was one of 651 jurisdictions in the country to receive additional HOME funds through the American Rescue Plan Act of 2021. We received **\$5.7 million** to create stable housing options for people experiencing homelessness. The funds expire in 2029.

## 2023

- Funded tenant-based rental assistance for people exiting homelessness (Colorado Springs Housing Authority).
- Identified eligible permanent supportive housing projects to support.

## 2024

- Make HOME-ARP capacity building funds available for potential non-congregate shelter providers.
- Track development process of HOME-ARP-eligible permanent supportive housing project.
- Find additional service providers to manage HOME-ARP rental assistance.



# OTHER HOUSING RESOURCES



## Other public financing tools and housing resources

Private Activity Bonds

Low Income Housing Tax Credits (LIHTC)

Proposition 123 State Affordable Housing Fund

Affordable Housing Development Fee Rebate Program

Affordable Housing Sales Tax Rebate

El Paso County Housing Trust Fund

Urban Renewal Authority

# HOW PUBLIC PARTICIPATION INFLUENCES THE PLAN



## CITIZEN PARTICIPATION PLAN

Two public input sessions before drafting the plan, survey, project webpage, news releases and weekly newsletters all solicited input into writing the draft.

## CONSULTATIONS

Thirty-seven consultations with advocates, local agencies and community leaders informed the draft plan. New Community Development Advisory Committee (CDAC).

## PUBLIC COMMENT & CITY COUNCIL VOTE

Additional input is accepted during the 30-day public comment period, and citizen comment is accepted at City Council meetings before approval.

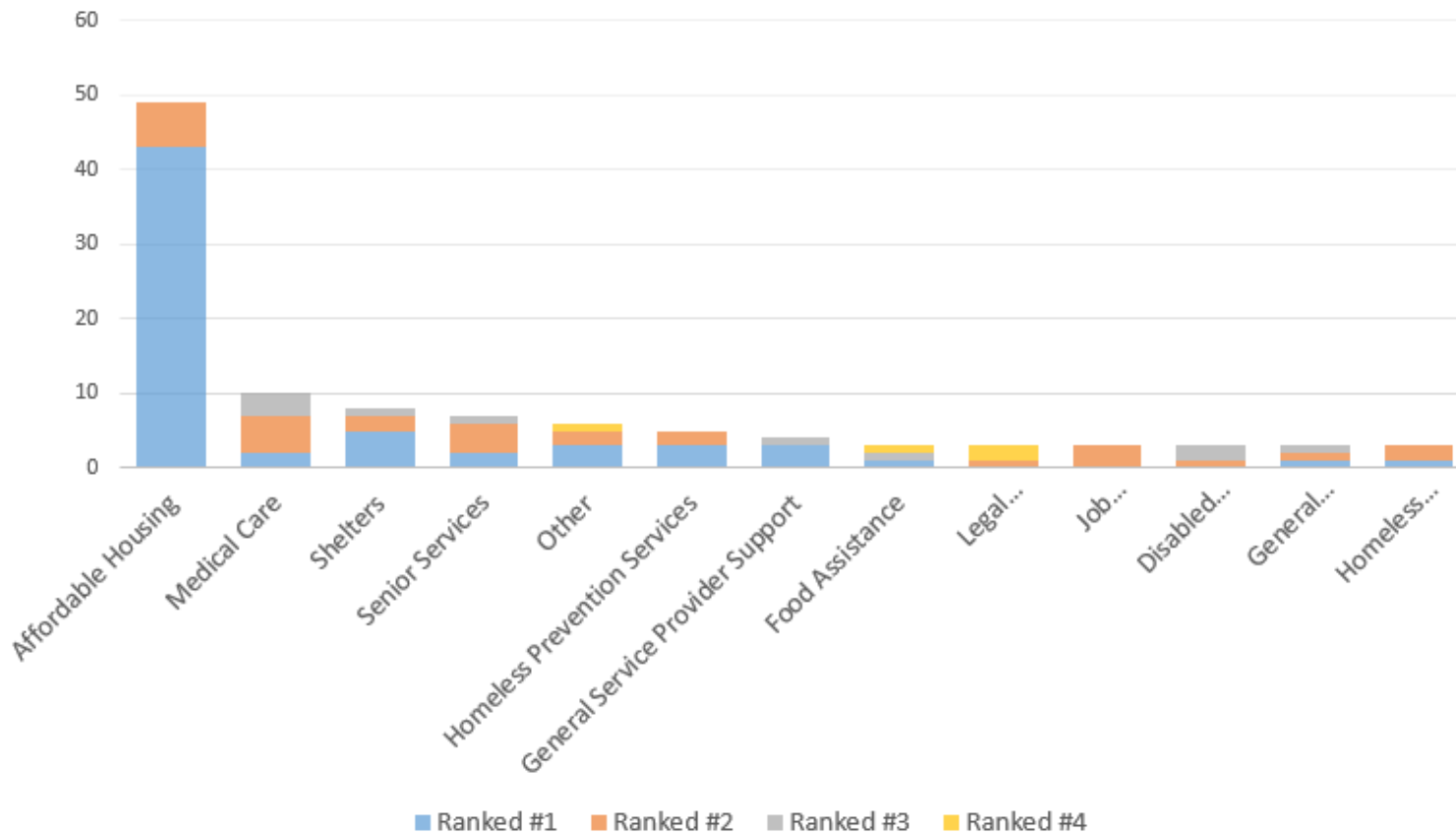
## OTHER PLANNING AND OUTREACH EFFORTS

Housing and Community Vitality honors effort our residents put into participating in other public projects such as neighborhood plans, City surveys, peer agency planning efforts, etc. We consult other current plans for information on public priorities, as well.

# WHAT WE HEARD FROM THE PUBLIC AND CONSULTATIONS



### HOW WOULD YOU PRIORITIZE THOSE NEEDS? WHAT'S MOST IMPORTANT NOW?



Question # 2 public survey Fall 2023.

# LET'S HEAR FROM YOU!



**Do our annual goals make sense?**

**What are you seeing that's working?**

**What's not working?**

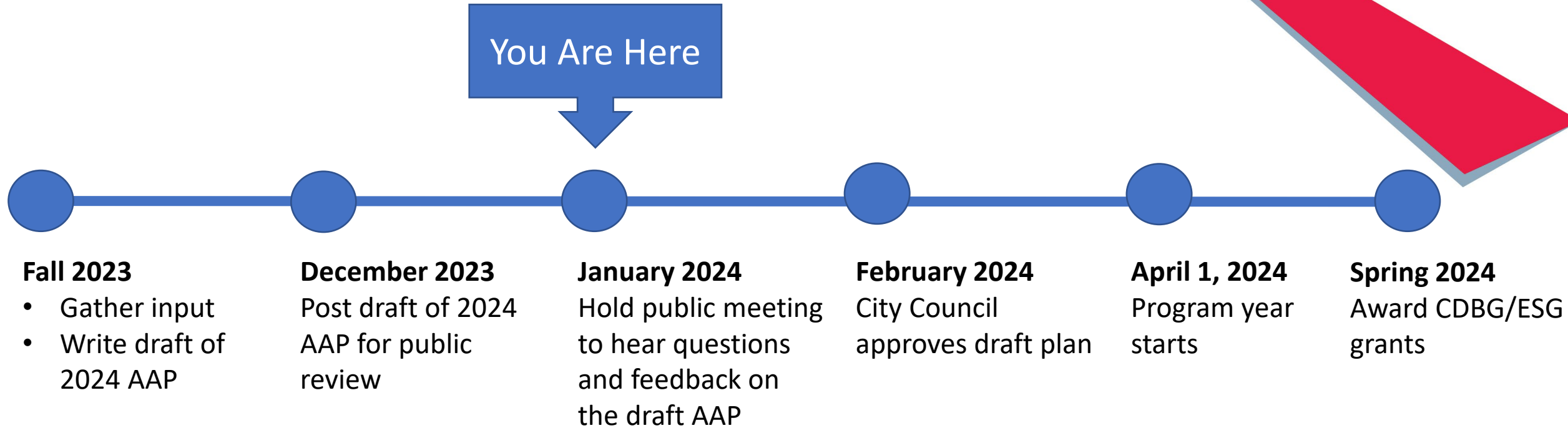
**How can we make equitable outcomes a reality?**

**What are we missing?**

**Any other thoughts, questions, comments, concerns?**

**Is this the right set of priorities?**

# ACTION PLAN TIMELINE



# THANK YOU!



Stay in touch and sign up for updates at:  
[coloradosprings.gov/HousingCommunityVitality](https://coloradosprings.gov/HousingCommunityVitality)

Have more to say on this topic and these questions?  
[barb.vanhoy@coloradosprings.gov](mailto:barb.vanhoy@coloradosprings.gov)  
719.385.5859



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