**2C ADVISORY COMMITTEE**

**AGENDA**

**City Hall**

**107 N Nevada Ave**

 **Pikes Peak Room**

**22 August 2019**

**10:30 – 11:30am**

* **Call to Order/Introductions**
* **Road Tax Fund**
	+ Update to financials
* 2C Anticipated Expenditures and Revenue
* YTD Revenue
* Year Over Year 2C Revenue Comparison
* Year Over Year 2C Expenditures Comparison
* **Budget Overview**
	+ - 2019 Budget Report
		- 2C Program Spend and Completion Status
		- 2019 Maintenance of Effort Requirement
* **Public Outreach**
	+ 2C Marketing Efforts
		- Cone Zone Map – <http://coloradosprings.maps.arcgis.com/apps/PublicInformation/index.html?appid=a8b81b446d5c483e8776f816e7df9ace>
		- Waze App
* 2C URL – <https://coloradosprings.gov/2c>
* 2019 Programs Map – <http://coloradosprings.maps.arcgis.com/apps/MapTools/index.html?appid=6b4fd17edcc8491ab5e12ffbcf064bb9>
* 2C Planned Paving – 5-Year Map –

<http://coloradosprings.maps.arcgis.com/apps/webappviewer/index.html?id=19807133d4774680bc764dcfe8e30c01>

* **Recent Examples of Public Outreach**
* Before/After paving photos on social media
* Behind the Springs podcast episode dedicated to 2C
* Website blog post detailing three main messages:
	+ Promises kept
	+ Realistic about the past, optimistic for the future
	+ Efficiency through coordination
* **Coordination Efforts**
* Multiple weekly coordination meetings are taking place with all program stakeholders to include, but not limited to:
	+ - School Districts
		- HOA’s
		- Businesses
		- Hospitals
		- Colorado Springs Utilities: Water, Gas, Electric, Waste Water
		- All City Departments
		- Colorado Department of Transportation
		- Private Contractors and Developers
* **2019 Work Schedule**
* **PPRTA Pre-Overlay Pipe Highlights**
	+ Remove & replace pipe (linear feet) – 149, year to date – 149
	+ Installed Manhole (ea) – 1, year to date – 1
	+ Raised Manhole (ea) – 11, year to date – 16
	+ Video (linear feet) – 9,922, year to date – 20,143
	+ Jet/Vac (linear feet) – 9,321, year to date – 18,357
* **Pre-Overlay Concrete Highlights**
	+ 2019 Overlay Streets
		- Segments Completed – 19, year to date – 29
		- Lane miles Completed – 62, year to date – 85
		- Ped Ramps Installed – 22, year to date – 48
		- Ped Ramps Retrofitted – 203, year to date – 318
* **Asphalt Overlay Highlights**
	+ Martin Marietta Materials and Schmidt Construction placed:
		- Lane Miles Completed – 36, year to date – 36
		- Asphalt installed (tons) – 26,043, year to date – 23,043
* **2020 Paving List**
* **Attachments:**
	+ 2C Anticipated Expenditures and Revenue
	+ YTD Revenue
	+ Year Over Year 2C Revenue Comparison
	+ Year Over Year 2C Expenditures Comparison
	+ 2019 Budget Report
	+ 2C Program Spend and Completion Status
	+ 2019 Maintenance of Effort Requirement
	+ 2019 Work Schedule
	+ 2019 Paving List
	+ 2020 Paving List