**City Of Colorado Springs 2C Advisory Committee**

**Minutes of the Quarterly Meeting**

**August 22, 2019**

**10:30 – 11:30 AM**

**Location of Meeting:**

Pikes Peak Room at City Hall

107 N Nevada Ave

Colorado Springs, Colorado 80903

**Present at Meeting:** Mayor John Suthers, Travis Easton, Corey Farkas, Barbara Winter, Bryan Wilson, Jim Godfrey, Tom Strand, Dave Zelenok

**Absent from Meeting:** Joe Kneib, Don Knight

The regular meeting of the 2C Advisory Committee of the City of Colorado Springs was called to order at 10:38 AM on August 22, 2019 in Pikes Peak Room at City Hall by Travis Easton.

**I. Call to Order and Introductions**

* Jim Godfrey, PPRTA CAC
* Tom Strand, City Council
* Dave Zelenok, Local Governmental Services
* Barbara Winter, Community Volunteer
* John Suthers, Mayor
* Corey Farkas, Public Works
* Bryan Wilson, Public Works
* Travis Easton, Public Works

**II. Consideration of Open Issues**

* Addition of handout not in slides distributed by Travis Easton
	+ Shows tangible data: 93% reduction in claims since 2C began
	+ Mayor John Suthers: We should know 2C2 ballot details by next week
* Actual and Forecasted Revenue and Expenditures: Presented by Travis Easton
	+ Actuals
		- June showed a slight decrease in revenue
		- Numbers are delayed approximately 60 days – Sales Tax is collected on the 10th each month for two months previous
		- Expenditures are light for this year due to weather delays and contractors working on other projects
			* Expected to rebound in Q3 and Q4
		- Corey Farkas: Explained how coordination efforts caused several large projects to be pushed into 2020, making 2019 our year of lower lane miles
			* CSU projects requiring completion before asphalt
			* Stakeholder coordination
			* Engineering and Traffic Engineering projects
	+ Forecast
		- Should have $5M left in budget at end of year
* Budget – Presented by Corey Farkas
	+ Overview of expenses
		- Concrete on par with other years
		- Ahead of revenue for year
	+ Statistics on construction
		- Expected to increase in Q3 and Q4
		- Scenario builder being developed for Cartegraph
			* Cartegraph is paid for through PPRTA
			* Every 3 years reassessment to ensure current data
		- Dave Zelenok: Share quantifiable data with public to show positive impact of 2C
		- Travis Easton: Request for Bryan to send presentation to group
		- Jim Goddfrey: Citizens concerned about residential roads
			* Mayor John Suthers: Approximately 50% of 2C2 will focus on residential
* Invoiced Stats – Presented by Travis Easton
	+ Total program since beginning of 2016 through July 31, 2019 (on budget and ahead of schedule):
		- 66% of budget spent
		- 81% of concrete complete for entire program
		- 69% of asphalt complete
	+ Program is meeting commitments made: Promise kept
	+ Budget to $50M each year
		- Excess funds any year is used toward 2C roads for following year
		- Able to benefit from current year prices
			* 16% of 2020 concrete already complete
		- Mayor John Suthers: Why is budget $50M?
			* Corey Farkas: That was the amount budgeted the first year, so used it as a standard.
		- Mayor John Suthers: Extra funds must be spent on 2C – dedicated funding source
* Maintenance Effort: Presented by Travis Easton
	+ Just under $1M so far this year
	+ Projected to finish year at $3.5M
* Public Outreach: Presented by Corey Farkas
	+ Cone Zone Map and WAZE App to assist citizens with navigating around construction
	+ 2C specific web page
		- Statistics
		- Links to other 2C pages
		- Paving updates
		- Meeting Minutes for this meeting
		- Paving list
		- Smartphone app links
	+ 2C Planned Paving Map
		- Interactive and includes all department projects that are 2C funded
		- Upcoming Streets for 2020
			* Garden of the Gods
			* Mesa
			* 30th
			* N Nevada
			* Platte
			* Downtown area
			* S Academy (PPRTA funded project)
	+ Communications using Social Media
	+ Dave Zelenok: Questions about large crack in road addressed
		- Corey Farkas: Explanation of addressing ‘wide cracks’ through inspection and engineering if needed prior to paving – address subgrade issues
			* Broadmoor Bluffs great example of new method and old method on same roadway for comparison
* Coordination: Presented by Corey Farkas
	+ People dedicated to coordinating 2C, PPRTA, and CSU work to reduce impact to citizens as well as major stakeholders such as:
		- Metro Transit
		- Emergency Routes
		- Hospitals
		- Schools: Back in session. Milling and paving occurring, although we try to complete as much work as possible during the summer months
	+ Paving Tracker: Presented by Corey
		- Overview of what the spreadsheet tracks (different stakeholders) and how to tell if something is planned, complete, or in progress.
	+ Jim Godfrey: Raised concern over new development roads already needing repair. Are they being created up to specifications?
		- Corey Farkas: The roads were built to the specifications of the time. Recently, specifications have been changed to address premature failures.
		- Travis Easton: Quality of inspections of time could play a part
* 2019 Highlights: Presented by Corey Farkas
	+ Pre-Overlay Pipe
		- Jet Vac/CCTV
	+ Concrete
		- Curb and Gutter = 64,767 lineal feet
		- Sidewalk – 151,222 square feet
		- Ped ramps
			* 318 Retrofitted
			* 48 Newly Installed
	+ Overlay
		- A bit lower due to weather and late start
* Improvement Pictures: Presented by Corey Farkas
	+ Cheyenne Mountain Zoo Rd – premier project
		- Added center lane for emergency vehicles – wider than normal lanes to accommodate emergency vehicles.

**III. Consideration of New Business**

* Corey Farkas: 2020 2C Paving List covers 224 Lane Miles
* Mayor John Suthers: When will list go public?
	+ Travis Easton: Waiting in order coordinate with Attorney’s office
	+ Mayor John Suthers: Radio and digital support campaign will be held in hopes of raising $250k: Continuing to Build COS
* Campaigning
	+ Mayor John Suthers: No city resources able to be used to advocate for 2C2, but everyone is permitted to promote individually
	+ Tom Strand: Coordination and relationship between CSU and Public Works has become exemplary since 2C was enacted.
		- Travis Easton: 2C successfully bred cooperation between entities.

**VI. Adjournment**

* The meeting was adjourned at 11:25 AM by Travis Easton
* Minutes submitted by Kristin Bryce on 08/23/19