

STORMWATER ADVISORY COMMITTEE

COS Vision Project



2/15/24

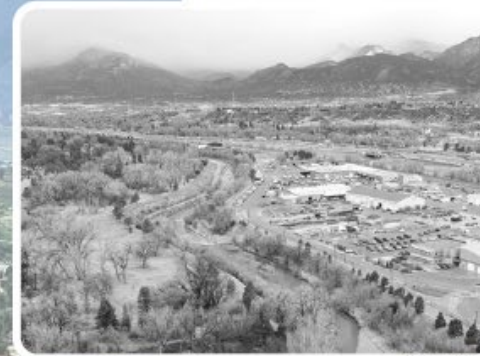
COS CREEK VISION



- The vision is to restore Monument and Fountain Creek from Garden of the Gods to Nevada
- \$1.2 Billion
- 8 park sites
- Includes the rehabilitation of the Templeton Gap Levee
- Partners: Pikes Peak Waterways, SWENT, CSU

MVP PARK

MONUMENT VALLEY PARK (MVP) AND CENTENNIAL NEIGHBORHOOD



Existing conditions

- 1 **River Beach** provides access and direct interaction with the creek
- 2 **River Access Sloped Lawn Terraces** define additional recreational spaces
- 3 **Low Flow Crossing** connects Old North End and western neighborhoods
- 4 **River Plaza** is a multi-purpose space near the creek for residents
- 5 **Pedestrian Promenade** integrates new areas to existing trails and open spaces
- 6 **Water Quality Open Space** developed as a public-private partnership

COLLEGE LANDING

COLLEGE LANDING AT UINTAH



Existing conditions



- 1 **River Beach** invites access and direct interaction with the creek
- 2 **River Access Sloped Lawn Terraces** create study and social spaces
- 3 **Low Flow Crossing** emphasizes cross-creek connection and exploration
- 4 **Upper Plaza** connects students to corridor and provides views
- 5 **River Amphitheater and Stage Deck** promotes performance and education
- 6 **New Pedestrian Bridge** unites campus areas across the creek

ATB PARK

AMERICA THE BEAUTIFUL PARK



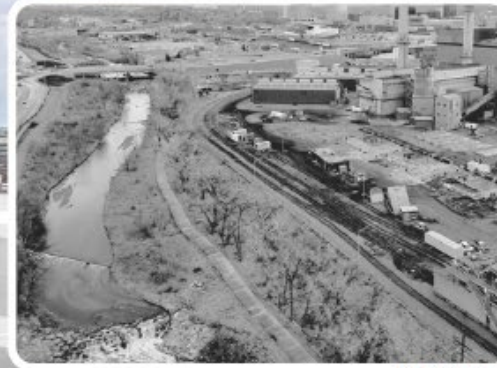
Existing conditions



- ① **River Beach** offers access and direct interaction with the creek
- ② **River Access Terraces** create creekside seating to view watersports
- ③ **Water Quality Area and Boardwalk** provide dynamic wildlife viewing
- ④ **Restroom, Changing Area, and Plaza** used by families and downtown tourism
- ⑤ **Existing Lawn** enhanced by robust programming of festival and events
- ⑥ **Existing Julie Penrose Fountain with Terraced Expansion**
- ⑦ **New Pedestrian Bridges** unites east and west while opening visual corridor

DRAKE

DRAKE WATERFRONT REIMAGINED



Existing conditions



- 1 **River Beach** builds access and direct interaction with the creek
- 2 **Creek Access Terraces at Drop Structures** create river access for all
- 3 **Stepped Seating and Lawn Terraces** dedicates space to socialize and recreate
- 4 **Water Quality Areas and Boardwalks** receive and treat stormwater
- 5 **Pedestrian Promenade** connects new areas to existing trails
- 6 **Flexible Sloped Lawn** forms a new creekside space to interact and relax

GATEWAY

GATEWAY PARK SOUTH



Existing conditions

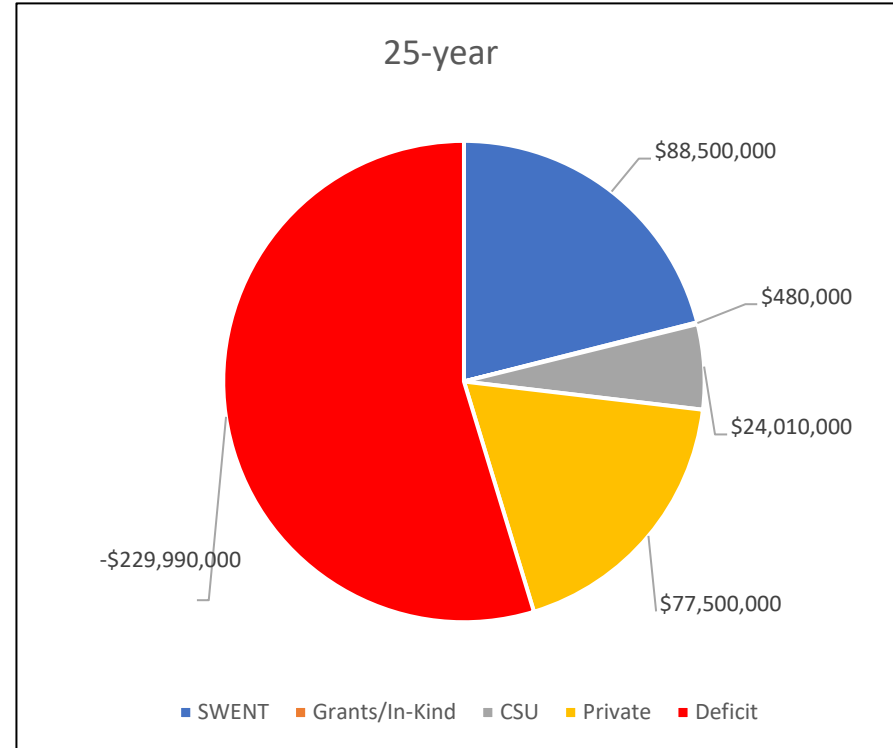
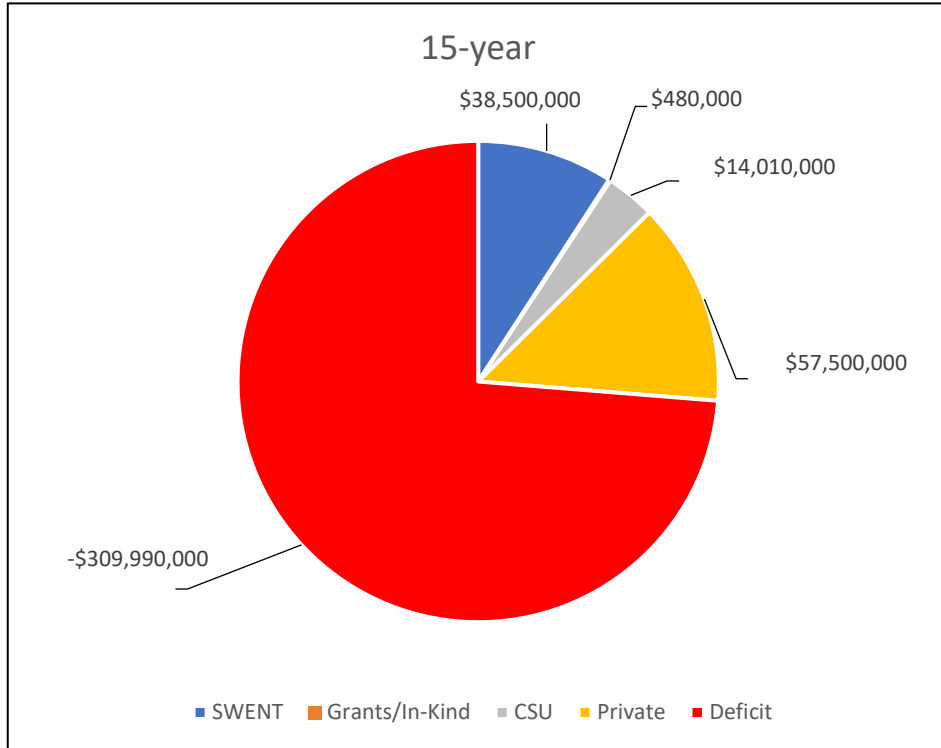
- 1 **River Beach** offers a final one-mile float take-out
- 2 **River Access Terraces** dedicate space for programmed activities and events
- 3 **Existing Historic Shade Structure** retains historical community significance
- 4 **Sloped Lawn** provides creekside opportunities to socialize and relax
- 5 **Flexible Plaza with Shaded Seating Edge** extends terrace programming
- 6 **New Signature Pedestrian Bridge** connects creek and park to Ivywild area
- 7 **New South Pikes Peak Greenway Trail** transfers commuters to westerly trails

STATUS

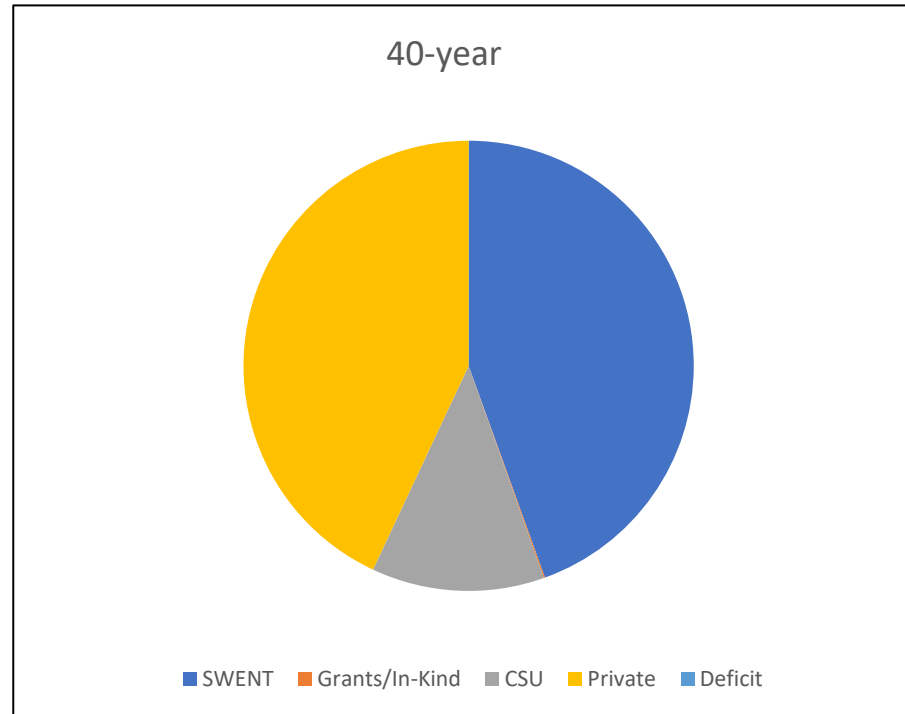
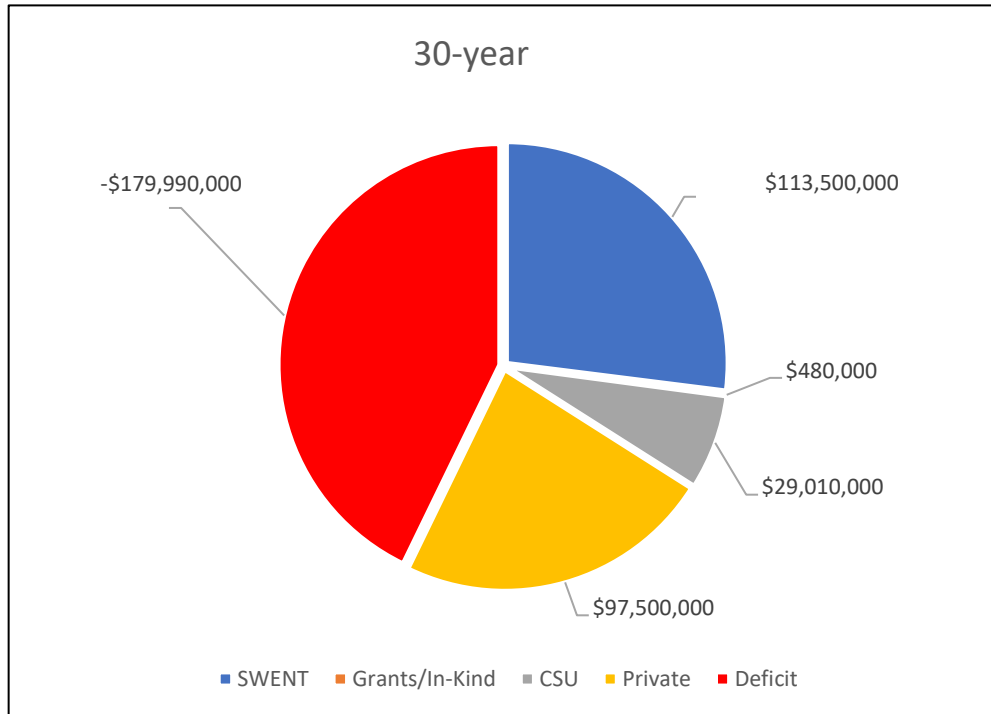


- Project team has met with the CORPS and has their support
- Initial phase (ATB Park to Nevada) included on the 2023 CORPS 7001 project list
- Application filed for entire vision to be included on the 2024 CORPS 7001 project list
- “Dear Colleague” letter from Sen. Hickenlooper submitted to the senate Committee on Infrastructure
- Letter of Support from Congressman Lamborn submitted to the Congressional Committee on Public Works and Environment. Committee currently meeting for the development of the Water Resources Act

FUNDING



FUNDING



CURRENT SCHEDULE



COS CREEK PLAN SPEND SCHEDULE

PROJECT	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2045	2046	2047	2048	2049	2050	Total Project Cost
WRDA				\$3M			\$120M							\$1.1B					\$1,200,000,000
ATB Park	\$0.47M	\$3M			\$30M														\$33,000,000
Cim. - Shooks			\$1.2M	\$0.6M		\$12M													\$13,800,000
Water Strategy			\$0.4M																\$400,000
T-Gap Levee		\$1.5M			\$20M														\$21,500,000
Next Project																			
Next Project																			
Next Project																			
Match		\$3M	\$1.5M	\$30.2M	\$11.2M	\$60M ~ \$15M/year						\$314M ~ \$18M/year						\$419,900,000	

Feasibility	■	■	■	■
Design	■	■	■	■
Hold	■	■	■	■
Construction	■	■	■	■
Match \$ Needed	■	■	■	■