

# 2024 Annual Action Plan

## Public Hearings



**Welcome!**

**October 2023**

Housing and Community Vitality Department

# MEET YOUR PRESENTERS

Housing and Community Vitality Department



**Barb Van Hoy, Policy Analyst**



**Paul Morrow, Senior Analyst**



**Keith Willschau, Project Manager**



**Holly Robertson, Business Project Manager**

The Community Development Division is now the **Housing and Community Vitality Department**

# Today's Agenda



## 1. Annual Action Plan Explained

- How does the City invest HUD grant funds to address affordable housing and community development?

## 2. What are the greatest needs?

- What are you and your community/organization experiencing?

## 3. How can this plan address that?

- Grant award priorities

## 4. How to follow the process

- Project timeline

# ANNUAL HUD GRANTS



## **Community Development Block Grant (CDBG)**

Decent housing, quality neighborhoods, and economic opportunities

## **HOME Investment Partnerships Program (HOME)**

Housing development, acquisition and rehabilitation, and tenant based rental assistance

## **Emergency Solutions Grant (ESG)**

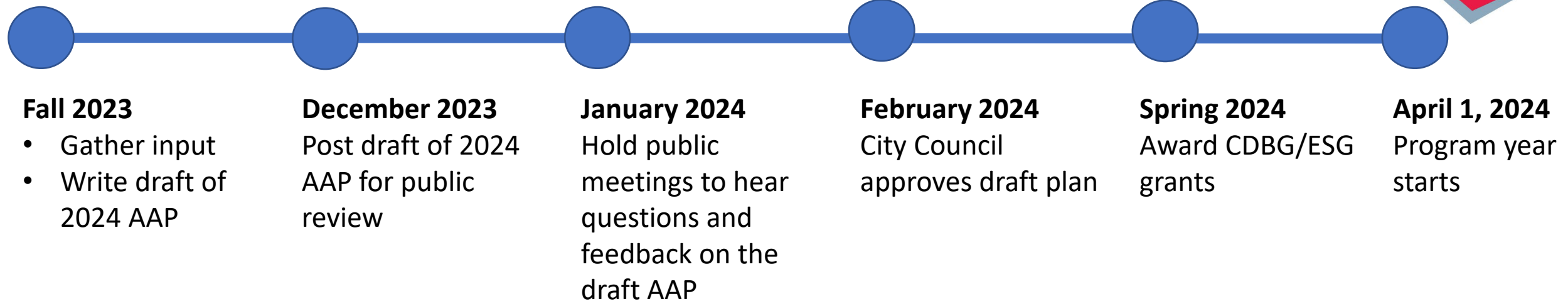
Homeless services and prevention

**MUST BENEFIT LOW-INCOME POPULATIONS**

# PLANNING CYCLE



# ACTION PLAN TIMELINE



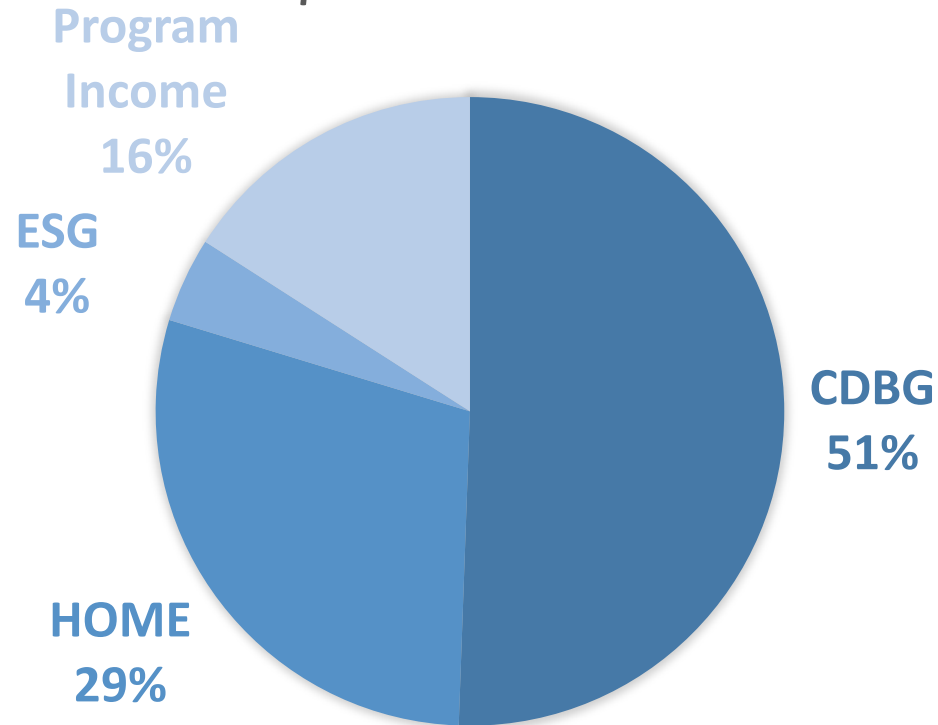
# EXPECTED BUDGET\*



Dependent on Congress, HUD, and other factors

- **\$3.1M CDBG**  
Community Development Block Grant
- **\$1.8 M HOME**  
HOME Investment Partnerships Program
- **\$275 K ESG**  
Emergency Solutions Grant
- **\$500 K Program Income**  
Payments on past housing loans

## EXPECTED 2024 HUD FUNDING \$6.2 MILLION



\* Dependent on Congress passing the federal budget

# ELIGIBLE USES



Community Development Block Grant (CDBG)	HOME Investment Partnerships (HOME)	Emergency Solutions Grant (ESG)
<ul style="list-style-type: none"> <li>• Real property acquisition, clearance and sale</li> <li>• Public Facilities and Improvements</li> <li>• Public Services (such as child care, health care, job training, counseling, recreation, senior services, food and housing assistance)</li> <li>• Housing construction &amp; rehabilitation</li> <li>• Microenterprise assistance</li> <li>• Code enforcement</li> <li>• Planning</li> </ul>	<ul style="list-style-type: none"> <li>• Rental housing development</li> <li>• Owner-occupied housing rehabilitation</li> <li>• Homebuyer assistance</li> <li>• Tenant Based Rental Assistance (TBRA)</li> </ul>	<ul style="list-style-type: none"> <li>• Street outreach</li> <li>• Emergency shelter</li> <li>• Homelessness prevention</li> <li>• Rapid re-housing assistance</li> <li>• Data collection (HMIS)</li> </ul>

Activities must primarily benefit low- and moderate-income residents.

- <sup>ii</sup> <https://www.hudexchange.info/sites/onecpd/assets/File/CDBG-National-Objectives-Eligible-Activities-Chapter-2.pdf>
- <sup>iii</sup> <https://sgp.fas.org/crs/misc/R40118.pdf>
- <sup>iiii</sup> <https://www.hudexchange.info/programs/esg/esg-requirements/>



# HUD GRANT PROJECT TYPES, 2023 GRANT AMOUNTS AND FUNDED ACTIVITY EXAMPLES



## **CDBG: Housing Programs (35%) \$1,123,757**

Brothers Redevelopment Owner Occupied Rehabilitation  
Greccio Housing - Apartments Rehabilitation  
Public Housing Accessibility Rehabilitation

## **CDBG: Public Services (15%) \$492,325**

Prevent Homelessness, Seniors, Housing Stability Related  
The Place-Emergency Shelter  
The Community Firm- Eviction Prevention Services  
Forge Evolution- Behavioral Health Program (Teen)  
Center For Employment Opportunities-Pathway to Employment Program  
Community Partnership for Child Development- Parent Ambassador Program  
Serenity Recovery Connection- Recovery Support Specialist Program

## **CDBG: Public Facilities & Infrastructure (25%) \$815,541**

Neighborhood facilities, public facilities, infrastructure  
Solid Rock Community Investment Trust  
Peak Vista Health Clinic  
Homeward Pikes Peak - Harbor House ADA and Related Improvements  
Silver Key Senior Services Tenant Improvement  
Early Connections Learning Center  
Mountain Metro Transit - Bus Stop Improvements

## **CDBG: Economic Development (6%) \$194,108**

Microenterprise direct assistance  
Survive and Thrive Business Training and Grants

## **HOME: Affordable Housing (60%) \$1,565,282**

Preservation and Development of Affordable Housing  
CHDO (15%) ownership and/or rental development w/ eligible organizations  
Non-CHDO (45%) Gap financing for LIHTC affordable housing development activities

## **HOME: Homebuyer Assistance Program (10%) \$477,547**

Down payment assistance - Remainder to affordable housing projects

## **HOME: TBRA Rental Assistance (20%) \$355,094**

Silver Key Rental Assistance Program

## **ESG: Homeless Housing and Services \$266,548**

Shelter Operations (60%)  
HMIS Database (15%)  
Rapid Rehousing (17.5%)

## **CDBG: Administration (20%) \$656,433**

## **HOME: Administration (10%) \$177,547**

## **ESG: Administration (7.5%) \$18,658**

# OTHER HOUSING RESOURCES



## Other public financing tools and housing resources

Private Activity Bonds

Low Income Housing Tax Credits (LIHTC)

Development incentives

Emergency Rental Assistance Program (ERAP) funds

El Paso County Housing Trust Fund

Affordable Housing Development Fee Rebate Program

Affordable Housing Sales Tax Rebate \*new\*

Urban Renewal Authority

# WHAT'S NEW?



- Housing and homelessness are top priorities for Mayor Yemi Mobalade
- The Community Development Division became the Housing and Community Vitality Department
- City Proposition 123 Affordable Housing Commitment
- Community Development Advisory Committee
- HOME-ARP update
- New and renewing state funding opportunities (Prop. 123, DOLA, etc)

# WHAT WE ARE FACING



- Low income residents cannot find affordable housing:
  - \$1,468 - Average apartment rent in the first quarter
  - \$480,000 - Median home price
  - 5,000+ calls to Brothers' Colorado Housing Connects for rental assistance alone
- Inflation has means families have to spend \$700/month more for the same expenses.
- Child care cliff
  - September 30 was the end of federal emergency funding for child care facilities, and the Child Tax Credit ended this year.
- Family Shelter Shortage

# 2024 GOALS



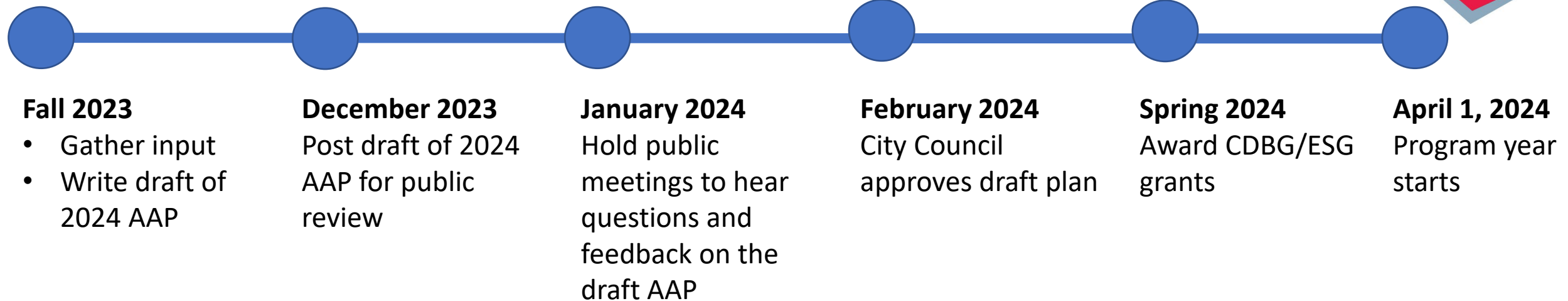
1. Family Shelter
2. Proposition 123 Commitment: 860 Units
3. Anti-displacement
4. Senior Center

# LET'S HEAR FROM YOU!



1. What urgent needs are you seeing?
2. What are gaps in vital services and resources?
3. What new projects have you heard being considered that might be eligible for funding?
4. How can this plan address that?
5. What are we missing?

# ACTION PLAN TIMELINE



# THANK YOU!



Stay in touch and sign up for updates at:  
[www.coloradosprings.gov/communitydevelopment](http://www.coloradosprings.gov/communitydevelopment)

Have more to say on this topic and these questions?  
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